

PUBLIC WORKS SECTOR- “4059”

The department has made rapid progress in the public work sector in the form of construction of Non-Residential buildings. The Public Work Sector consists of construction of office building & complexes, Guest and Rest Houses, Conference Halls, Stores and Check Posts. An outlay of Rs.129718.26 lakhs was proposed in the Eleventh Plan.

There has been a quantum increase in the proposed outlay for Annual Plan 2012-13 due to the following reasons attributing to the increase.

- I) Rehabilitation works due to damages caused by the earthquake of 18th September 2011. A number of structures housing the important government offices has been severely damaged rendering unfit for occupation and hence the proposals for new construction works as indicated are:-
 - i) New State Secretariat at Gangtok.
 - ii) New Human Resource Development Department Secretariat at India Press Complex, Gangtok.
 - iii) New Health Secretariat at India Press Complex, Gangtok.
 - iv) New State Public Service Commission at Gangtok.
 - v) New DESME Secretariat at Gangtok.
 - vi) New Kar Bhawan (IT&ST) at Sokeythang Gangtok.
 - vii) New Food and Civil Supplies Secretariat at Sokeythang, Gangtok.
 - viii) New Sports and Youth Affairs building at Gangtok.
 - ix) Renovation, Alteration and Extension of facilities to the State Legislative Assembly Building, Chintan Bhawan Samman Bhawan and Aashirwaad Bhawan.

- II) New Schemes proposed under the Annual Plan 2012-23:-
 - i) New Raj Bhawan Secretariat.
 - ii) ITBT Barrack at Raj Bhawan.
 - iii) Winter Camp of H.E. the Governor at Rangpo.
 - iv) Chief Minister's residence phase-II.
 - v) Augmentation and Renovation of Electrical Works at Nirman Bhawan and other buildings.
 - vi) Renovation, Addition and Alteration of office complex of various departments in Gangtok.
 - vii) Sainik Guest House at Gangtok.
 - viii) Parking enclave at Power Secretariat, Gangtok.
 - ix) Various allied works at Raj Bhawan and Judiciary Complex.
 - x) Parking facility cum office building at Nirman Bhawan.
 - xi) Addition, Alteration and Renovation of office buildings in all the four districts.
 - xii) Office complex at sub-division levels.
 - xiii) Shifting of District Administrative Centre from Tikjuk to Kyongsa in West Sikkim.
 - xiv) Construction of Group C&D Employees Guest House at Mangan and Gyalshing.
 - xv) Construction of Officer's Club at Namchi, Gyalshing and Mangan.
 - xvi) Construction of District Circuit House at Namchi, Gyalshing and Mangan.
 - xvii) Construction of Guest House at Namthang and Melli.

- xviii) Extension of Circuit House at Gangtok phase-II.
- III) Budgetary Spill Over of schemes from the 11th five year plan to the 12th five year plan :
- i) State Guest House at Kolkata and Guwahati.
 - ii) Teacher's Guest House at syari, Gangtok.
 - iii) Community Centre at Jorethang.
 - iv) New Raj Bhawan.
 - v) Winter Camp of H.E. the Governor at Rangpo.
 - vi) Office complex for Judicial Administration at the High Court premise.
 - vi) Renovation of Hauskhah building at New Delhi.
 - vii) Composite Check Post at Melli.
 - viii) Car Park at Tashiling Secretariat.
 - ix) Secretariat Annexe-II at Gangtok.
 - x) Construction of Guest House and allied works at Mintokgang.
 - xi) Replacement of Roof of DAC and other allied works at Namchi.
 - xii) Schemes under TSP and SCSP.
- IV) Provision under the Direction and Administration
- V) **NEW SCHEMES UNDER PUBLIC WORK SECTOR- 4059**

A .Directions & Administrations

Proposed Annual Plan outlay -

Rs. 614.00 lakhs

A plan outlay of Rs.614.00Lakhs has been proposed for meeting up the administrative expenses of the department, including expenses for material testing laboratory, planning & research activities, capacity building for imparting training and green plantation drive. The provision has been kept for the expenditure to be incurred in all 4 districts in the state during the Annual Plan period 2012-13.

(i)	East District	Rs.503.40 lakhs
(ii)	West District	Rs.49.20 lakhs
(iii)	North District	Rs.12.20 lakhs
(iv)	South District	Rs.49.20lakhs

B.OTHER BUILDINGS

New Schemes under the Head- Other Buildings under public works sector- 4059 for the Annual Plan Period 2012- 2013.

1. Guest House at Namthang
Proposed plan outlay - Rs.10.00lakhs
Provision of 10 lakhs has been kept for land acquisition and Geo - Technical Investigation.
2. Extension of Circuit House at Gangtok (Phase – II).
Proposed plan outlay - Rs.200.00 lakhs

3. Construction of District Circuit House at Namchi, Gyalshing & Mangan.
Proposed plan outlay - Rs.300.00 lakhs
Provision of 300 lakhs has been kept for land acquisition and Geo - Technical Investigation.
4. Construction of Officers' Club at Namchi, Gyalzing & Mangan.
Proposed plan outlay - Rs.300.00lakhs
Provision of 300 lakhs has been kept for land acquisition and Geo - Technical Investigation
- 5. Construction of Group C & D Employees Guest House.**
Proposed plan outlay - **Rs.344.62 lakhs**
- a) Construction of Group C & D Employees' Guest House at Mangan. Rs.156.82 lakhs
- b) Construction of Group C & D Employees' Guest House at Gyalshing. Rs.187.80 lakhs
- 6. Office Complex at District Level**
Shifting of D.A.C from Tikjuk to Kyongsa in West Sikkim.
Proposed plan outlay - **Rs.1000.00lakhs**
An outlay of Rs.1000 lakhs has been proposed for land acquisition , survey and investigation and Geo – Technical Investigation.
- 7. Office Complex at Sub- Division level & refurbishment of existing assets.**
Proposed Annual Plan outlay **Rs.400.00 lakhs**
SDM Complexes at Pakyong, Ravangla, Soreng & Chungthang
East District - 50 lakhs
West District - 50 lakhs
South District - 100 lakhs
North District - 200 lakhs
- 8. New Schemes under the Head Addition, Alteration & Renovation of Office Buildings**
Proposed Annual Plan outlay - **Rs.490.00lakhs**
Addition, Alteration and Renovation of Office Buildings
- (i) East District Rs. 200 lakhs
(ii) West District Rs. 90 lakhs
(iii) North District Rs. 100 lakhs
(iv) South District Rs.100 lakhs
- 9. New Schemes under Office Complex at Public Work**
Parking Facility cum Office building behind the Nirman Bhawan, Gangtok,
Proposed Annual Plan outlay **Rs.500.00 lakhs.**

The Nirman Bhawan Complex Houses the three Secretariat Buildings of the Roads and Bridges, Public Health Engineering and Buildings & Housing Department. The existing parking space at the complex is not sufficient for parking of vehicles. To augment to the present parking facility, it is proposed to construct a five storied RCC building which will provide parking at the top slab level and provide space for office at the five floors. The building will be connected by ramp at the terrace level. This new parking facility will provide

parking for 46 nos. of vehicles. The estimated cost of the project is Rs.1500.00 lakhs.

10. Renovation/addition/alteration of Office complex of various departments in Gangtok .
Proposed Annual Plan outlay - **Rs.300 lakhs**
11. Raj Bhawan Secretariat
Proposed Annual Plan outlay - **Rs.100 lakhs**
A provision of Rs.100 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site leveling works.The estimated cost of the project is Rs.500 lakhs.
12. Construction of ITBP Barrack for Raj Bhawan.
Proposed Annual Plan outlay - **Rs. 200 lakhs**
A provision of Rs.200 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs. 800 lakhs.
13. Addition /alteration/renovation to the District Administrative Centres to all the four districts.
Proposed Annual Plan outlay - **Rs.200 lakhs**
14. Augmentation & Renovation of electrical network distribution systems at Nirman Bhawan & other buildings.
Proposed Annual Plan outlay - **Rs.300 lakhs**
15. Construction of winter camp for H.E. the Governor at Rangpo.
Proposed Annual Plan outlay - **Rs.500 lakhs**
A provision of Rs.500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.2000 lakhs.
16. Chief Minister's residence Phase-II
Proposed Annual Plan outlay - **Rs. 500 lakhs**
Estimated cost of the project is Rs.1500 lakhs.
17. Renovation/Alteration/Extension of facilities to the State Legislative Assembly building, Chintan Bhawan, Samman Bhawan, Aashirwaad Bhawan
Proposed Annual Plan outlay - **Rs.300 lakhs**
Estimated cost of the project is Rs.1500 lakhs.
18. Construction of Sikkim Public Service Commission building at Gangtok.
Proposed Annual Plan outlay - **Rs.507.34 lakhs**
A provision of Rs.507.34 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.2522 lakhs.

19. Construction of new Secretariat building at Gangtok due to damages caused to the existing Secretariat by the earthquake of 18th Sept 11.
Proposed Annual Plan outlay - **Rs.5000 lakhs**
A provision of Rs.5000 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.50000 lakhs.
20. Construction of new Health Secretariat at Gangtok due to damages caused to the existing Health Secretariat structure by the earthquake of 18th Sept 11
Proposed Annual Plan outlay - **Rs.1000 lakhs**
A provision of Rs.1000 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.4520 lakhs.
21. Construction of new HRDD Secretariat at India press complex, Gangtok due to damages caused to the existing HRDD Secretariat structure by the earthquake of 18th Sept 11.
Proposed Annual Plan outlay- **Rs.1500 lakhs**
A provision of Rs.1500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.5511.67 lakhs.
22. **Office Complex for Judicial Adm. (State Share)**
Proposed Annual Plan outlay - **Rs.300.00lakh**
- a) Miscellaneous works to High Court, Gangtok **Rs.50.00lakh**
b) Construction of Judicial Infrastructure.
District Court at Gyalshing & Mangan and Sub-Ordinate Court at Soreng & Chungthang. **Rs.250.00lak**
The fund allocation is 90:10. 10 % equivalent state Share has been proposed.
23. Various allied works at Raj Bhawan, Gangtok
Proposed Annual Plan outlay - **Rs.40.00lakhs**
It is proposed for Rs.200.00 lakhs for ongoing miscellaneous works at Raj Bhawan.
24. Construction of DESME Secretariat at Gangtok
Proposed Annual Plan outlay - **Rs 500 lakhs**
A provision of Rs. 500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.3172.87 lakhs.
25. Construction of Kar Bhawan Secretariat at Sokeythang Gangtok.

- Proposed Annual Plan outlay- **Rs 500 lakhs**
A provision of Rs. 500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs.4675.08 lakhs.
- 26.** Construction of Food and Civil Supplies Secretariat at Sokeythang, Gangtok.
Proposed Annual Plan outlay - **Rs 500 lakhs**
A provision of Rs. 500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs. 4921.13 Lakhs.
- 27.** Construction of Sainik Guest House at Gangtok
Proposed Annual Plan outlay - **Rs 100 lakhs**
A provision of Rs. 100 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs. 263.96 Lakhs
- 28.** Construction of SIMFED Bhawan at Tadong, Gangtok .
Proposed Annual Plan outlay- **Rs 300 lakhs**
A provision of Rs. 300 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs 1000.00 lakhs
- 29.** Construction of Parking Enclave at Power Secretariat, Gangtok
Proposed Annual Plan outlay- **Rs 250 lakhs**
A provision of Rs. 250 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs 500.00 Lakhs
- 30.** Sports & Youth Affairs building at Gangtok.
Proposed Annual Plan outlay - **Rs 500 lakhs**
A provision of Rs. 500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs 3500.00 Lakhs
- 31. Guest House at Melli**
Proposed Annual Plan outlay - **Rs 50 lakhs**
A provision of Rs. 50 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs 200.00 Lakhs

- 32. Construction of Horticulture office building** **Rs 500 lakhs**
Proposed Annual Plan outlay -
A provision of Rs. 500 lakhs has been proposed for Survey & Geo-Technical Investigation and foundation and site levelling works. Estimated cost of the project is Rs 3785.00 Lakhs

PROPOSED ANNUAL PLAN OUTLAY FOR 2012-13 DUE TO SPILLOVER FROM 11TH PLAN UNDER PUBLIC WORK SECTOR - 4059

- 1. Office Complex for Judicial Adm. (State Share)** **Rs.87.99 lakhs**
- a) Construction of Advocate General Office (High Court) Phase-III Rs. 63.53lakhs
b) Construction of Conference hall at High Court Phase III Rs. 16.95lakhs
c) Construction of High Court Phase-II. Rs. 7.51 lakhs

2. Other Buildings

Ongoing Schemes under the Head Other Buildings

- 1. State Guest House at Kolkata.** **Rs.230.00 lakhs**
The construction of new State Guest House is nearing completion except external Electrification and installation of lift. Payment has to be made to the West Bengal Electricity Board for external electrification and service connection. A sum of Rs.230.00 lakhs is proposed during the period 2012-13.
- 2. State Guest House at Guwahati** **Rs. 88.00lakhs**
The State Guest House is almost completed except for roofing works which is under progress. A sum of Rs.85.00Lakhs is proposed as final payment during 12th Five Year Plan Period.
- 3. Teachers' Guest House at Syari, Gangtok, East Sikkim** **Rs.22.14lakhs**
The work is under progress. Casting of final slab is under progress, the work is targeted to be completed by the end of first quarter of 2011-12. A sum of Rs.41.00 Lakhs is proposed during 12th Five Year Plan Period.
- 4. Community Centre at Jorethang** **Rs.392.75lakhs**
The tender procedure for the work has been completed.
A sum of Rs.392.75 Lakhs is proposed during 12th Five Year Plan Period.
- 5. Construction of Raj Bhawan Complex** **Rs.1735.57 lakhs**
- (a). Construction of New Raj Bhawan Rs.1684.57 lakhs
- The work is under completion, equivalent fund of Rs.1684.00lakhs for payment of bill required during 12th Five Year Plan Period.
- (b) Winter camp of H.E the Governor at Rangpo. Rs. 51.00 lakhs

6. Renovation of Hauskhas building at New Delhi	Rs. 300.00 lakhs
7. Construction of Composite Check Post at Melli, South Sikkim	Rs.61.11 lakhs
The construction of composite Check Post at Melli, near West Bengal border is under progress. The Check Post building is being constructed for the Income Tax and Sales Tax under F.R.E.D. A sum of Rs.60.00lakhs is proposed during 12 th Five Year Plan Period.	
8. Construction Other Office Complex at Gangtok	Rs.1163.00lakhs
Car Park at Tashiling Secretariat	
The work for car park at Tashiling is under progress at Site – I below the Deer Park and at Site – II adjacent to the Press building. A sum of Rs.1163.00 lakhs is proposed during Annual Plan Period 2012-13.	
9. Secretariat at Gangtok	Rs.588.00 lakhs
Construction of Tashiling Secretariat Annexe –II:- The Secretariat Annexe is being built for accommodating the Office of the Ministers and staffs. The new Annexe building is a 7 storied RCC building having lift facilities and chambers for 12 nos. of Ministers with parking facility, offices for the officers and staffs. The total estimated cost of the building is Rs.1825 Lakhs.	
10. Addition, Alteration & Renovation of Office Buildings	Rs. 300.00lakhs
Construction of Guest House and allied works at Mintokgang.	
11. Replacement of Roof of DAC & Other allied works at Namchi.	Rs. 42.00 lakhs
12. <u>TRIBAL SUB PLAN</u>	Rs.524.13 lakhs
1. Construction of Tribal Bhawan at Tindharey, East Sikkim.	Rs.84.50lakhs
2. Construction of Yul-Dru-Sum(Tribal Bhawan) at Gangtok.	Rs.83.68lakhs
3. Rehabilitation/Preservation of Gumpa at Kechipalri, West Sikkim Yoksum, West Sikkim.	Rs.32.26lakhs
4. Extension of DAC at Mangan, North Sikkim.	Rs.147.31lakhs
5. Construction of Tribal Bhawan at Namprikdang	Rs. 69.02lakhs
6. Construction of Tribal Bhawan at Kewzing Souith Sikkim	Rs. 68.34lakhs
7. Construction of Tribal Bhawan at Jaubari South Sikkim.	Rs. 32.11lakhs
8. Construction of Tribal Community Center at Majuwa.	Rs.6.91lakhs
13. <u>SCHEDULE CASTE SUB PLAN (SCSP)</u>	Rs.201.71 lakhs
1. Construction of Schedule Caste Bhawan at Chakung, West Sikkim.	Rs.46.54lakhs
2. Construction of Schedule Caste Bhawan at Tashiding, West Sikkim.	Rs.66.07lakhs
3. Construction of Schedule Caste Bhawan at Chinthang, West Sikkim.	Rs.89.10 lakhs
14. Fencing works around the Raj Bhawan complex	Rs.750.61Lakhs

15. Construction of State Legal Authority building at Development area
Rs 425.00 Lakhs
16. Police check post at Reshi.
Rs.572.00 lakhs
17. Construction of AATI at Bojoghari , Gangtok.
Balance payment for land compensation.
Rs. 60.26 lakhs

ABSTRACT OF PUBLIC WORKS PROPOSED UNDER ANNUAL PLAN 2012-13

PUBLIC WORKS			Capital Content
1	Direction & Administration	₹ 614.00 lakhs	-
2	Secretariat at Gangtok	₹ 9588.00 lakhs	9588.00 lakhs
3	Other Office Complex at Gangtok	₹ 2213.00 lakhs	2213.00 lakhs
4	Office Complex at District HQ	₹ 1042.00 lakhs	1042.00 lakhs
5	Office Complex at Sub-Division Level	₹ 400.00 lakhs	400.00 lakhs
6	Office Complex at PWD	₹ 800.00 lakhs	800.00 lakhs
7	Office Complex for Judicial Administration (State Share)	₹ 387.99 lakhs	387.99 lakhs
8	Other Buildings	₹ 3764.89 lakhs	3764.89 lakhs
9	Addition/Alteration/Renovation of Office Building.	₹ 1590.00 lakhs	1590.00 lakhs
10	Const. of Raj Bhawan Annexe	₹ 3326.18 lakhs	3326.18 lakhs
11	Office Building of State Legal Service Authority (SPA)	₹ 425.00 lakhs	425.00 lakhs
12	Composite Check Post at Melli	₹ 61.11 lakhs	61.11 lakhs
13	Const. of AATI Centre at Gangtok	₹ 60.26 lakhs	60.26 lakhs
14	Upgradation of Sikkim House/Hauze Khas at New Delhi.	₹ 300.00 lakhs	300.00 lakhs
15	Const. of employees Guest House at Gyalshing.	₹ 187.80 lakhs	187.80 lakhs
16	Const. of employees Guest House at Mangan.	₹ 156.82 lakhs	156.82 lakhs
17	Tribal Sub Plan	₹ 524.13 lakhs	524.13 lakhs
18	Schedule Sub Plan	₹ 201.71 lakhs	201.71 lakhs
	Total :	₹ 25642.89 lakhs	25028.89 lakhs