

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

BUILDINGS & HOUSING DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Exten-			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
1 . BUILDINGS & HOUSING DEPARTMENT													
1	Const. of Guest House at Rikyep.						267.00						Token provision kept.
2	Hon'ble Speaker's bungalow.	Development Educated Unemployed Co-operative Society Ltd.	2014				399.96				0.00	0%	work order issued but could not be started due to non availability of fund/chargeable head
3	Chief Secretary's bungalow.	Development Educated Unemployed Co-operative Society Ltd.	2014				352.85				0.00	0%	work order issued but could not be started due to non availability of fund/chargeable head
4	DGP's bungalow.	Development Educated Unemployed Co-operative Society Ltd.	2014				350.33				0.00	0%	work order issued but could not be started due to non availability of fund/chargeable head
5	Const. of Sainik Rest house cum office at B&H, Gangtok (original requirement)						433.00						Work to be taken up.
6	Const. of play gorund at Changu.						32.00						Work to be taken up.
7	Extension of Samman Bhawn at Mintokgang Complex.	Departmental					562.44						Work under progress
8	Const. of Ekanta Vas at Rolep, E.Sikkim.												DPR under preparation.
9	Const. of Rodhi Ghar at Parakha in E.Sikkim.												DPR under preparation.
10	Major repair / renovation / face lifting & providing furniture and furniture to residential bldgs.of HCM, Mintokgang.						65.13						Work completed.
11	Repair of VVIP bungalow/ qtrs..	Co-operative					252.00						approved by the cabinet and all the works are completed.Bills could not be closed due to non availability of fund

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									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
12	Construction of security fencing addition and alteration of newly allotted office of the Lokayukta at Vidhayak Awas (Block C) at VIP Colony, Gangtok						71.82					100%	approved by the cabinet and all the works are completed. Bills could not be closed due to non availability of fund

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									Agreement	Time Exten-			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
Head Quarter Division.													
Chargeable Head : 4059-01-051-03-45.71. Sectt at Gangtok (Plan)													
1	Construction of Tashilling Secretariat Annexe (II) Gangtok	Mr.Khusendra Sharma	2009				1620.24	12.11.09	11.04.12	31.9.14	735.00	74%	work is abandoned by the contractor due to non availability of fund
2	Construction of Guest house & allied work at Mintokgang.	Departmental	2010	1396.00	0	0	1396.00	15.06.10	14.06.12	-	1200.00	100%	Work is completed.
Chargeable Head : 4059-60-051-03-45-21- Construction of Raj Bhawan Annexe.													
3	Const. of Security boundary fencing at Raj Bhawan.	Chewang Dadul Bhutia has given power of attorney to Shri. D.B. Chettri	2011			750.00	750.00	22.11.11	21.04.13	-	258.00	76%	4.00 km brick wall fencing has been completed. Work under progress 1km barbed fencing has been completed.
Chargeable Head : 4059-01-051-03-45.72. Other complex at Gangtok (Plan)													
4	Construction of Car Park at Tashilling Secretariat complex at Gangtok (I&II) (Revised) (SPA +SP)	Mr.D.B.Chettri	2008	11.48		11.48	1333.00	27.02.09	26.08.11	-	1060.74	90%	Casting of slab upto 3rd floor level has been completed. Approach road protective works are completed.Further, the finishing works to be taken up with a joint inspection and decision of the higher authorities.
Project Division.													
Chargeable Head : 4059-60-60-051-03-45.71 (Plan)													
5	Const. of New Raj Bhawan Gangtok.	M/S Archtech Consultant, Kolkata	2003-04	3896.2	74.2	3970.4	3970.39	01.10.07	31.03.09	31.03.13	3394.40	100%	Handed over. Financial closure yet to be done.Balance fund required 575.99 lakhs
6	Providing furniture to designated areas at New Raj Bhawan.	M/S Windermere	2013				379.20	Mar-13	Mar-13	-	410.08	100%	Work completed. Additional bill for packaging & transportation amounting to Rs.20.33 lakhs submitted for sanction and payment.
North-East Division.													
Major Head : 4216.01.106.60.47.72 (PLAN)													

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(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
5	Const of Dzumsa House at Lachen	Shri Tshering Ganden Lachenpa	2012	107.00	5.32	112.32	112.32	14.03.12	14.03.14	31.03.15	60.08	100%	work has been completed.Final bill under process
6	Const, of Rimpochee Guest House at Lachen	Mrs. Khang Kipa Lachenpa	2012	60.71	7.69	68.40	68.40	14.03.12	14.03.14	14.03.14	61.82	100%	Stock bill pending.Fund required 6.58 lakhs
7	Const. of Sub-Div. Office for Bldgs. & Housing, PHE and Irrigation Deptt. at Pakyong, East Sikkim.	M/s Pakyong Contractor Cooperative Soceity Ltd.	2014	465.12	51.49	516.61	516.61	9.10.14	8.10.16	-	0.00	60%	1st and 2nd floor slab casted
8	Construction of public gallery,VIP stand and other associated infrastructure at St. Xaviers ground ,Pakyong in East Sikkim.	M/s Pachey ward No.5 Educated Unemployed Co-operative society Ltd.	2014	285.98	8.22	294.20	294.20	5.9.14	4.9.15	-	0.00	90%	all the structure are erected.work stopped due to fund constraint.
9	Construction of annexure building at SDM office,Pakyong in East Sikkim	Departmentally	2015	182.21		182.21		2.2.2015	1.2.16			90%	work stopped due to fund constraint
Ch. Head : 4055-60.60.051-03.45.78-Plan													
10	Const. of Teacher's Guest at Syari, E.Sikkim.	Shri. Hemant Pradhan.	2009	143		142.75	159.49	23.01.09	22.7.11		159.49	100%	Work completed and handed over to HRDD.
Chargeable Head : 4059-60-051-03-45-78													
11	Providing Fencing to Sikkim university compound at Yangyang.	Different Co-operative Society Yangang.	2013	1080.41	168.01	1248.42	1248.42	04.02.14	3.11.14	31.05.15	532.27	75%	work under progress
West													
12	Const of ex-servicemens Guest House at Hee-gaon	Hee-Contractor Co-operative Society	2009	38.84	4.13	42.97		18.12.10	19.4.12		38.23	100%	The file for transfer of land has been sent to the SDM Dentam for verification and for further process by the DE concerned

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CO-OPERATIVE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Exten-			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<i>North-East Division.</i>													
Major Head : 4425-00-003-61.00.53 MAJOR WORKS													
1	Const. of head office cum training institute for Sikkim State Cooperative union at Assam Lingzey.	Sh. Karma Tshering Ladingpa	2011	1893.76	382.63	2276.39	2276.39	18.10.11	17.10.14	-	932.00	75%	Finishing works under progress.
2	Const. of composite check post at Reshi in East sikkim	Sh. Tulsidas Pradhan	2011	457.71	128.50	586.21	586.21	2.03.15	1.09.17	-	0.00	10%	p/work all completed, foundation works started

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CULTURE AFFAIRS AND HERITAGE DEPARTMENT

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
CULTURE AFFAIRS AND HERITAGE DEPARTMENT													
Head Quarter Division.													
Major Head : 4202-04-800-60-00-86 Development of Museum/Habitat centre and & Art Gallery-Capital section.													
1	Addition and alteration of proposed Art Gallery at White Hall, Gangtok.	Original contractor Shri Bhaichung Bhutia has given power of attorney to Thupden Thimmey Bhutia.	2010	96.82		96.82	170.88	28.09.10	28.03.12	-	39.44	35%	Work commenced in some of the available spaces. Revised proposal has been submitted for obtaining approval.
2	Construction of White hall habitat centre, Gangtok.	Shri Palden Thendup Bhutia	2010	997.06		997.06	1060.30	03.05.10	02.05.12	-	62.48	0%	Work not started due to site not vacated by Central IT Office. Moreover earlier earmarked / identified site is not sufficient to accommodate the proposed structure. Revised proposal also have been submitted at the identified site.
Project Division.													
Chargeable Head : 4202-Capital outlay on Education , Sports, Arts & Culture-04.800.60.00.75, Sikkim Culture Center , Gangtok.													
3	Multi-purpose Cultural Complex at Gangtok (phase-I)	Mr.Meghraj Pradhan.	2004-05	1797.58	27.87	1825.45	1825.45	31.03.05	31.03.08 (extended)	31.01.11	1681.98	100%	Completed and fund required is Rs. 143.47 lakhs for closure of project. In addition to this amount, there is cost escalation provision of Rs. 340.60 lakhs for which cabinet approval has been accorded.
4	Multi-purpose Cultural Complex at Gangtok (phase-II)	Mr.Meghraj Pradhan	2010-11	1504.06	97.76	1601.82	1601.82	31.3.2005	01.08.11	31.1.11	1442.40	100%	work completed.financial closure yet to be done

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Chargeable Head : 4202-04-800-60.86 Development of Museum (Plan).													
5	Const. of State Museum at Gangtok.	Mr.P.T.Bhutia	2010-11	1283.53	159.47	1443.30	1443.30	01.05.10	30.10.11	31.10.15	1228.94	95%	Further extension has been sought by contractor. Balance fund required is 214.36 lakhs
North-East Division.													
Major Head : 4576-06.101.0071 Construction in Border Areas.													
6	Const. of Community Centre at Rongli.	Mr.Santosh Kr. Agarwal.	2006	266.39	13.50	279.89	279.89	25.02.06	25.02.08	-	279.58	100%	The work has been completed physically and the bills has been submitted for payment. Further the estimate for additional work as per the requirement of the Client Department has been submitted. Completed building is ready for handing over to the CA&HD.
7	Const. of Indrakhil Prayag Project at Rangpo E. Sikkim.	-	2012				613.00	-	-	-	80.99	-	Work order to be issued.
8	Extension of Community Centre cum Library at Mangan, North Sikkim	Departmental		39.23	0.00	39.23		26.03.15	26.03.16		19.61	100%	work has been completed
South Division.													
Chargeable Head : 4559-60-60.051-03.45.78 (Plan)													
9	Const. of Community Centre at Jorethang.	Shri.Roshan Agarwal	2010	353.58	59.78	413.36	422.65	18.06.10	17.01.12	31.03.16	69.90	15%	work stopped due to fund constraint. it is reported that expenditure has been incurred on p/work executed at Karfectar site and change of sites has caused to the revised estimate within sanctioned cost and already submitted to the HO. Budget head for this work has not been reflected in the Budget Demand of 2015-16. Hence it is requested to the higher authorities to kindly reflect the budget head and keep provisions in the next FY to accomplish the scheme.
West Division.													
Chargeable Head : 4202-04-04-800-60-60-00-85 Capital outlay Plan under ACA/SPA													

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10	Establishment of Chenrezig-shingkhams-Riwo-Potala at Sangha choeling- (a). CIVIL WORKS ONLY	Mr. Khushendra Sharma	2009	1830.00	379.94	2209.94	2209.94	22.10.10	21.10.13	-	637.34	35%	partition work started.Erection of column for top slab under progress.Frame work for mithung under progress.Line for interpretation hall etc given
	(b).Design,fabrication,installation of statue & construction of 92' 4" metallic statue of Cherezig at Sangha Cheeling at Pelling in West Sikkim.	Statue part Shri Bijoy Shakya	2009	2195.18		2195.18	2195.18	22.10.10	21.10.13	-	1017.17	46%	Fibre work for statue has been completed.Preparation for shifting of statue from Sang Khola to Sangak choeling is under process
	(c). Contingency and Miscellaneous.		2009		260.83	260.83	260.83	-	-	-	169.74	-	-

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016
ECCLESIASTICAL DEPARTMENT

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Exten-			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
ECCLESIASTICAL DEPARTMENT													
<u>South Division.</u>													
Chargeable Head : 2250-055-00-103-60.60.71.31													
1	Const. of Gnadak Gumpa at Namchi	Shri.M.P. Agarwal	2008	1697.59	379.20	2076.80	2076.80	07.02.08	06.05.09	31.12.13	1954.08	97%	only sangtokpalri work to be completed,work under progress
2	Construction & furnishing of Zangtokpalri at Gnadak Gumpa.	Duchi Committee Namchi	2008				229.32	07.02.08	06.05.09	31.12.13	197.60	95%	Sathoperi work in progress.

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FOOD & CIVIL SUPPLIES DEPARTMENT

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									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
FOOD & CIVIL SUPPLIES DEPARTMENT													
North East Division													
Major head :- 4408-02--02.101-60-72 (State specific Grant under 13th Finance Commission)-60.72.53-Major works (Plan) 2012-13													
1	Const of Food Godown at Dikchu N.Sikkim .	M/s Tanek Labour Co-operative Society Ltd.	2012	58.70	1.57	60.27	60.27	18.10.13	18.04.15	-	48.36	80%	plastering works under progress
2	Const of Food Godown at Makha.	President, M/S Patuk Singbel GPU Contractor Civil Co-operative Society Ltd.	2013	67.04	0.00	67.04	67.04	25.02.13	24.02.14	-	58.30	100%	work completed.final bill placed for payment.Fund required in terms of work progress is 8.74 lakhs.
3	Const.of Food Godown at Lumshey in East Sikkim.	M/s Rhenock Tarpin Women's Labour Co-operative Society.	2014	103.52	1.59	105.11	105.11	24.09.14	31.03.15		78.00	95%	flooring works under progress.
4	Construction of food godown at Lachung,N/Sikkim	Smt Gangchung Bhutia	2014	68.38	0.98	69.36	69.36	19.09.14	15.03.15		45.65	75%	roofing works nearing completion.work halted due to snow.Fund required 23.71 lakhs
TFC (CH : 60.72.53- Major Work (Plan) -2014-15													
5	Const. of Food Godown at Rhenock, East Sikkim.	M/s greenvally educated unemployed Co-operative Society	2014	88.99	1.34	90.33	90.33	20.09.14	31.03.15		66.00	90%	truss work under progress
Major Head : 4408 -02-02.101-60-72-60.72.53-Major Works (Plan) 2012-13													
6	Const. of Food Godown at Singtam, East Sikkim.	President, M/s Lower Chisopani Word No. 2 Womens Labour Cooperative Society(B).	2012-13	85.06	1.27	86.33	86.33	23.10.14	15.03.15		52.94	100%	Work completed.building handed over to client department.final bill placed for payment.Fund required in terms of work progress is 33.39 lakhs.
Major Head : 4575-06-06.101.BADP.00.00.71 (Plan)													
7	Const of Food Godown at Chungthang N.Sikkim .	M/s Choten Women Labour Co-operative Society Ltd.Mangan.	2012	66.93	3.07	70.00	70.00	25.03.14	25.03.16	0.00	5.85	40%	Revised drawing received.Revised DPR under process.Fund required 64.15 lakhs

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(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
South District :													
Major Head : 4408 -02-02.101-60-72-60.72.53-Major Works (Plan) 2012-13													
8	Const. of Food Godown at Namchi, South Sikkim.	Shri. Ganga Rai	2012-13	84.99	5.34	90.33	90.33	-	-	-	-		site yet to be finalised by F & CS Dept.
West Division													
Chargeable Head : 4408-01-01-101-60.71.53 Major works (P)													
9	Const of 375 MT capacity food Godown at Gyalshing.	Shri.Hare Ram Pradhan	2008	102.07	12.93	115.00	115.00	09.04.11	08.10.12	-	104.00	100%	work completed handed over to Food & Civil Supplies Department

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HC,HS & FAMILY WELFARE DEPARTMENT

(Rs.in lakhs)

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									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<u>Project Division</u>													
Chargeable Head : 4210-01-110-60-00-76 SPA (77/STATE SHARE).													
1	Const. of 575 bedded MSH at Gangtok	M/s Civil Engineers Enterprise Pvt. Ltd. Kolkota	2010-11	44858.00	746.00	45604.00	47578.00	09.11.10	09.10.13	June 16	43602.00	91.0%	Revised DPR for 1st Phase and DPR for 2nd Phase forwarded to GOI. Balance required is 2002 lakhs
<u>North -East Division</u>													
Major Head : 4210-03-03.105-61.00.530Constn. Of Pharmacy college (SPA) Plan													
2	Construction of Pharmacy College at Sajong, Rumtek in East Sikkim.	Shri Lakpa Tshering Bhutia	2013	367.75	84.27	452.02	452.02	02.01.13	31.01.14	31.06.15	155.29	90%	Casting of ground floor and first floor slab completed. Partition and plaster works and flooring with tiles and stone cladding works are being carried out. Fund required in terms of work progress is 90.00 lakhs

BUILDINGS & HOUSING DEPARTMENT

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

HOME DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
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North -East Division													
Major Head : 4059.60.051-03.45.78 other buildings (P)													
1	Construction of Composite Checkpost at Reshi in East Sikkim	Sh. Tulsidas Pradhan	2011	457.71	128.50	586.21	586.21	14.09.11	13.09.14	1.9.17	50.00	10%	p/w all completed.foundation works started.
Project Division													
Chargeable Head : 80-651-72-0067 other buildings (Plan)													
2	Const. Of Sikkim Guest House at Kolkota	Mr. Daluram Sarda	2002-03	773.38	42.67	816.05	816.05	26.03.02	25.09.03	Aug.10	788.11	100%	Financially closed.The balance amount is for payment to WBSEB. (Balance fund requirement : Rs.27.94).
Chargeable Head : 4059-60-60-051-03-45.71 (Plan)													
3	State Guest House at Guwahati	Megh Raj. Pradhan	2008-09	436.52	30.01	466.53	466.53	16.03.08	15.09.09	31.12.10	466.53	100%	work closed
Chargeable Head : 4216-01-106-60-45.77 (Plan)													
4	Const. of Vidhayak Awas Block (A) at Gangtok	Mr. Kedar Somani	2005-06	337.40	159.38	496.78	496.78	01.02.08	31.07.09	31.12.13	358.45	100%	Work completed. External electrical connection under progress .Balance fund required 138.33lakhs
5	Const. of Vidhayak Awas Block (B) at Gangtok	Mr.Purosotum Agarwal	2005-06	285.04	59.19	344.23	344.23	24.01.08	31.07.09	31.03.14	227.09	100%	Work completed and handed over to HQ.Rectification as directed in progress. Financially to be closed.Balance fund required 117.14 lakhs
6	Const. of Vidhayak Awas Block (C) at Gangtok	-	2005-06	315.80	59.69	375.49	375.49	24.01.08	31.07.09	31.03.14	231.03	100%	Work completed and handed over to HQ. Financially to be closed.Balance fund required 144.46 lakhs

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

HUMAN RESOURCE & DEVELOPMENT DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
West Division													
Chargeable Head : 4202-01-01-201-70-46.70.46.75 NEC (Plan)													
1	Approach Road to Science College at Soreng.	Mr.Bikash Tamang	2005	43.82	0.00	43.82	1029.72	20.01.05	19.07.05	31.08.13	41.62	100%	final bill under progress.
2	Site levelling and protective works to science college.	Shri.Mahendra Lakhotia		56.48	0.00	56.48		20.01.05	19.05.05	30.10.05	41.62	100%	work completed and file closed
3	Construction of Administrative & Departmental Building for Science College at Soreng.	Shri.Yamu Kr. Gurung		740.00	0.00	740.00		03.02.05	02.07.05	31.12.14	681.58	100%	work is completed.Resource of 12th R/A bill and final bill is awaited
South Division													
Chargeable Head : 8443-108- Civil Deposit													
4	Constn. of compound wall fencing of Sikkim University (PART - A) at Yangang.	President M/s. Gumpa Yangang Contractors Co-operative Society Ltd.	2013	227.19		227.19	227.19	04.02.14	03.11.14	29.2.16	156.87	87%	plastering work under progress.
5	Constn. of compound wall fencing of Sikkim University (PART - B) at Yangang.	President M/s. Upper Yangang Womens Labour Co-operative Society Ltd.	2013	99.40		99.40	99.40	04.02.14	03.11.14	29.2.16	76.63	90%	plastering work completed.
6	Constn. of compound wall fencing of Sikkim University (PART - C) at Yangang.	President M/s. Upper Yangang Bhutia Yangang Labour Co-operative Society Ltd.	2013	98.46		98.46	98.46	04.02.14	03.11.14	29.2.16	46.83	78%	brick works under progress.

7	Constn. of compound wall fencing of Sikkim University (PART - D) at Yangang.	President M/s. Gumpa Yangang Labours Co-operative Society Ltd.	2013	97.49		97.49	97.49	04.02.14	03.11.14	29.2.16	44.90	73%	brick works under progress.
8	Constn. of compound wall fencing of Sikkim University (PART - E) at Yangang.	President M/s. Gumpa Yangang Womens Labour Co-operative Society Ltd.	2013	98.74		98.74	98.74	04.02.14	03.11.14	29.2.16	56.41	77%	Brick work under progress.
9	Constn. of compound wall fencing of Sikkim University (PART - F) at Yangang.	President M/s. Gumpa Yangang Educated Unemployed Co-operative Society Ltd.	2013	115.86		115.86	115.86	04.02.14	03.11.14	29.2.16	50.41	82%	plastering works under progress.
10	Constn. of compound wall fencing of Sikkim University (PART - G) at Yangang.	President M/s. Yangang Ward Contractors Co-operative Society Ltd.	2013	142.26		142.26	142.26	04.02.14	03.11.14	29.2.16	82.82	82%	plastering works under progress.
11	Constn. of compound wall fencing of Sikkim University (PART - H) at Yangang.	President M/s. Upper Yangang Labours Co-operative Society Ltd.	2013	91.70		91.70	91.70	04.02.14	03.11.14	29.2.16	43.56	77%	Plastering works under progress.
12	Constn. of compound wall fencing of Sikkim University (PART - I) at Yangang.	President M/s. Upper Rangrang Contractors Co-operative Society Ltd.	2013	109.70		109.70	109.70	04.02.14	03.11.14	29.2.16	57.10	86%	plastering works under progress.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

IPR DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<u>Head Quarter Division</u>													
<u>Project Division</u>													
Chargeable Head : 4216-01-106-60-45.77 (Plan)ACA.													
1	Const. of Soochna Bhawan at Tadong (Revised)	Smt. Saroj Chettri	2010-11	451.30	22.86	474.16	474.16	01.05.10	30.10.11	28.02.14	464.04	100%	Work completed and handed over to IPR Deptt.Revised DPR has been approved and final bill in process.balance fund required is 10.12 for PHED

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

INDUSTRIES DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<u>Project Division</u>													
Chargeable Head : 4860-60.600-61.05.53													
1	Const. of Udyog Bhawan at Tadong (revised)	Sonam Topden Bhutia	2011-12	720.77	107.90	816.35	816.35	11.02.11	10.11.13	31.05.14	745.00	94%	cabinet approval for revision is awaited.The progress which was in the final stages of completion has been temporarily suspended as the revision is yet to be approved by cabinet.Balance fund required is 71.35 lakhs
Chargeable Head : 8443-Civil Deposit -K-deposit + Advances (Plan)													
2	Const. of Soft toy Training & Production Centre, DHH , Gangtok.	M/S HSCS , Gangtok	2012				197.54	1.10.12	31.03.14	-	193.21	100%	Work recently completed and handed over.Rs50.54 received on 7/4/14.
<u>NORTH</u>													
3	Construction of DHH Branch Training Centre at Lachung,N/Sikkim	Shri Khesar Wangchuk Lachungpa		37.94	0.55	38.49	38.49	26.03.15	26.03.16		25.00	100%	work has been completed
<u>WEST</u>													
Chargeable head 2851.003.63.0.00.50 other charges NEC													
4	Const of Heritage Handicrafts & museum,Namchi	Mani kishore Limboo	2015				234.39					0%	work has been delayed as the scope of work has to be changed due to change in the land profile.The revised drawings are under progress in the Architect wing of B&HD as per the approval obtained for the same by the client department.
Chargeable head 028.3601.05.02.00.35(NEC)													

5	Setting up of Hand made paper unit at Melli South Sikkim	Sri NP lepcha	2015				284.53						0%	File is under process for acceptance of tender documents
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STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

JUDICIARY

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
JUDICIARY DEPARTMENT													
<u>East District :</u>													
1	Extension of district court at sichey Gangtok.	United upper sichey Educated Unemployed Co-operative Society Ltd.	2014	88.92	0.00	88.92	94.94	8.3.14	8.2.15	-	94.94	100%	Work completed.
Chargeable Head : 4059-01-03-45-76 Complex for Judicial Administration (Plan)													
2	Construction of High Court (phase III) "Advocate General's Office"	Mr.P.B. Subba Mr.Ratna Tamang	2007	51.25	0.00	51.25	198.00	12.01.07	1.06.09	-	192.30	100%	Installation of lift has been completed.
Chargeable Head : 2014-00.800-41-00-05 TFC (Non Plan)													
3	Construction of Judicial Academy at Sokeythang.	Sonam Topden Bhutia	2013	1449.09	50.91	1500.00	1500.00	1.11.13	20.06.15	31.10.15	570.00	60%	work is going on in snail's pace due to non availability of fund and non availability of budgetary allocation
4	Construction of office of SSLSA at Development Area.	Palden Thendup Bhutia	2011	638.39 i/c 28%above	0.00	0.00	638.39	12.01.11	31.11.13	Applied	510.00	100%	work completed and handed over to client department.
5	Construction of ADR at Sichy Gangtok	Sangay Gyatso Bhutia	2011	269.00	0.00	269.00	269.00	01.12.11	31.11.12	3.10.15	187.00	93%	work is on the verge of completion
<u>North District :</u>													
CH : 4059-01.051-31.00.81- Office complex for Judicial Adm. (Central Share) Plan													

6	Const. of District Court Building at Mangan, N.Sikkim.	M/S Pentok Nagarpalika Contractor's Cooperative Society Ltd.		438.36	128.53	566.89	566.89	19.08.14	19.2.17	-	163.25	45%	final slab has been casted.Fund required is 403.64 lakhs
7	Const. of Bungalows for District & Sessions Judge, CJM and JM at Mangan, N.Sikkim.	M/S Pentok Upper Zimchung Labour Co-operative Society Ltd.		270.35	56.06	326.41	326.41	19.08.14	19.2.17	-	49.42	30%	plastering works for D & S Judge bungalow is completed.the CJM Bungalow work has been temporarily stopped as per direction from D&S judge.site levelling is under progress
8	Const. of approach road. Boudary fencing, Senry Post, CI-IV single unit qtrs.generator room, shifting of pipes and water tank at District Court Complex at Mangan, N.Sikkim.	M/S Pentok Womens Labour Co-operative Society Ltd.		247.58	11.68	259.26	259.26	19.08.14	19.2.17	-	59.18	40%	generator room has been completedThe P/w for approach road to JM Bungalow is under progress.
<u>South Division</u>													
Chargeable Head : 4059-01-051-03-45.76 (P)													
9	Const. of Judiciary residential Bangalow at Namchi	Shri.N.L. Agarwal	2009	258.56	10.04	268.60	268.60	18.12.09	17.06.11	31.09.11	266.42	100%	work completed as per revised estimate. Difference of cost of materials to be adjusted
Chargeable Head : 2014-00.800-41-00-05 OC (Non Plan)													
10	Construction of Alternate Dispute Redressal Center at Namchi.	Mr. Bharat Rai	2011	84.11	14.09	98.20	98.20	10.12.11	09.12.12	-	98.20	100%	work completed,difference of cost to be adjusted
<u>West Division</u>													
Chargeable Head : 4059-01-01.051-03.45.81													

11	Const. of Main District Building and ADR Building at Kyongsa, W. Sikkim.	Sri Tashi Chopel Bhutia	2014	792.54	155.88	948.42	948.42	16.3.14	17.3.16	-	842.44	75%	Laying of PVC ceiling for ADR building & polishing of marble flooring for District Court building is under progress
12	Construction. of Residential and Non-Residential Building at Gyalshing, W. Sikkim.	M/s Red Panda Cooperative Society Ltd. Kyongsa, Ward No. 02	2014	148.00	6.91	155.44	155.44	19.03.14	18.3.16	-	148.54	100%	work completed
13	Construction. of Residential and Non-Residential Building (CJM Bungalow) at Gyalshing, W. Sikkim.	M/s Red Panda Cooperative Society Ltd. Kyongsa, Ward No. 02	2014	100.90	11.91	112.82	112.82	19.03.14	18.3.16	-	98.34	100%	work completed
14	Construction. of Residential and Non-Residential Building (District & Session Judge Bungalow) at Gyalshing, W. Sikkim.	M/s Educated unemployed Cooperative Society Ltd. Tikjuk.	2014	119.00	7.22	126.22	126.22	19.03.14	18.3.16	-	107.78	100%	work completed
15	Construction of court building along with internal/external water supply and electrification.	-	2013				303.66	2.03.14	2.03.16	-	-	-	p/w for JMs Bunglow is under progress

16	Construction of Judicial Magistrate Bunglow.	M/s Soreng ward no 6&7 Educated unemployed Womens Cooperative Society Ltd.	2013	157.89	0.00	157.89	1183.27	29.03.14	29.3.16	-	14.45	50%	Foundation works for main building is under progress.Column reection for JMs Bunglow is under progress
17	Site levelling and protective works, hill cutting , pavement works of approach road to Soreng Judiciary Complex.			169.77	0.00	169.77		2.03.14	02.3.16	-	120.46	90%	
18	Main building,internal water supply and sanitation works, septic tank, soak pit & electrification works at Soreng Judiciary Complex.			303.66	0.00	303.66		02.03.14	02.3.16	-	27.80	25%	
19	Construction. of fencing around civil judge quarter at Rabdentse W.Sikkim.	Kyongsa ward no.2 registered Labour Cooperative Society Ltd.	2014	23.40	0.00	23.40	23.24	01.03.14	01.5.14	-	23.24	100%	Work completed.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

LABOUR DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Other s	Total	Cost of Work (Unit: lakhs)	Comme-ncement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agree-ment	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
North -East Division													
Major Head : 8443 Civil Deposit (P.W)													
2	Vertical extension of car park for NIC office at Tashiling, Gangtok (Phase I & II)	D. B. Chettri	2012				572.00	16.01.13	01.08.14	-	243.16	69%	Phase I work is in the verge of completion. Phase II work is in progress.Rs70.94 Lakhs received on 31/3/14.
3	Upgradation of ITI Rangpo.	Mani Rai.	2010				78.47	03.3.10	02.9.10	31.8.11	62.16	100%	Work completed and handed over to the client department. Final Bill under process.
Major Head : C.S.S. "Enhancing Skill Development Infrastructure in N/E State and Sikkim.													
4	Const. of Hostel and Boundary wall for ITI at Rangpo, East Sikkim.	President ,Mazitar ward No 1 Registered Constructor operative Society, E/S	2012	191.16	7.19	198.35	198.35	21.03.12	20.09.13	-	77.19	65%	casting of first slab completed.Brick partition including plastering and flooring work is being carried out.P/work sanctioned under revised estimate is under progress
South Division													
Chargeable Head : 8443-108 Civil Deposit													
5	Const. of I.T.I. at Kitchu Dumra.	Shri . Ashok Agarwal	2009	343.26	41.35	384.61	384.61	18.12.09	17.06.11	31.03.12	382.40	100%	Revised estimate submitted.sanction awaited

6	Const. of ITI Hostel Building & Boundary wall fencing of ITI Complex at Kitchu Dumra.	Co-operative Society, Kamrang	2012	192.27	7.09	199.36	199.36	31.10.12	30.04.14	-	38.22	16%	fencing work completed. revised estimate building portion submitted to HQ
Chargeable Head : 4059-60-051-03-45-86 (CICB) (Plan)													
7	Const. of Director's Bungalow at Karfectar.	Shri . Kubir Rai	2012	83.04	6.43	89.47	89.47	28.08.12	27.12.14	26.8.14	87.53	100%	handed over to Director SICD Karfecar
Chargeable Head : 4059-60-051-03-45-86 (CICB) (Plan)													
8	Const. of Livelihood school at Melli Dara.	Shri . C.P. Rai	2012	244.81	3.95	248.76	248.76	28.08.12	27.2.14	26.8.14	122.39	82%	kota stone flooring under progress
Chargeable Head : Specified grant under CICB Plan.													
9	Const. of Livelihood School at Denchong.	President Poklok-Denchung Educated unemployed Co-operative Society, Ltd.	2013	50.52	17.90	68.42	68.42	12.08.13	13.05.14	31.03.15	31.00	76%	Work under progress.
Chargeable Head : 4059-60-051-03-45-78													
10	Const. of guest house for C&D Employees at Namchi.	Co-operative Society, Poklok Denchung.	2009				134.89	16.01.09	15.01.10	31.07.10	134.89	100%	Final bill closed. Addl. fund of Rs. 7.25 lakhs is under process for sanction.
West Division													
Chargeable Head : 8443-108 Civil Deposit (Buildings)													
11	Const. of ITI at Lower Kyongsa	Shri.Tashi Dorjee Bhutia	2008	342.52	51.55	376.07	376.07	21.10.09	20.04.11	-	346.23	100%	building has been handed over to the client department. Resource of rupees 22lakhs is required to release the final bill
12	Const. of ITI Hostel Building & Boundary wall fencing of ITI Complex at Lower Kyongsa	Shri.Tashi Dorjee Bhutia	2012				198.35			-		-	work stop order placed by Principal ITI, Rangpo and fund has been surrendered during 2014-15
13	Construction of Livelihood School at Mangalbaria.	Smt. Tara Devi Gurung.	2011	250.74		250.74	287.43	13.08.12	13.08.13	-	84.76	41%	column erection of 1st floor is under progress.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

STATE CAPACITY BUILDING INSTITUTES

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
STATE CAPACITY BUILDING INSTITUTES													
Head Quarter Division													
1	Construction of State Institute of Capacity Building at Sokeythang.	Deepraj Pradhan	2013	1100	0	1100	1100.00	10.6.13	9.12.15	-	890.00	94%	finishing works under progress
North East Division:													
Major Head : 4059-01-01.051-03-45-03.45.86 Construction of Institute of Capacity Building (Plan)													
2	Const. of Livelihood School at Nazitam in East Sikkim	Shri. Norbu Tshering Bhutia	2013	246.45	0.00	246.45	246.45	18.03.13	30.9.15	-	189.00	85%	building handed over and inaugurated also
3	Const. of Livelihood School at Ralung, West Pandam in East Sikkim	The President, M/s ralung ward No1 Women Labour Cooperative Society Ltd. West Pandam, E. Sikkim	2013	59.52	0.00	59.52	59.52	28.06.13	30.9.15	-	41.32	95%	building portion is almost complete.finishing works being carried out.slip clearance and protective work under progress.
4	Const. of Livelihood School at Dzongu in North Sikkim	Lingdong Berfok contractor's society ltd.	2013	59.52	8.89	68.41	68.41	19.01.13	19.10.14		5.56	20%	p/w completed.fund required in terms of work progress is 62.85 lakhs
5	Const. of Livelihood School at Lachen, Mangan, N.Sikkim	Upper Mangan Bazar Labour Co-operative Society Ltd.	2013	59.52	8.89	68.41	68.41	20.02.14	20.02.15		5.56	20%	protective works completed

Chargeable Head : 4059 -01-051-03-45-86 Capacity building (P)

<u>South-West Division</u>													
6	Construction of Livelihood School at Lower Kyongsa.	Women Educated Unemployed Co-operative Society Ltd.	2013	57.19	11.22	68.41	68.41	07.04.13	08.04.14	-	59.13	100%	external water supply under progress
7	Const. of Livelihood school at Tarku Tanak.	Co-operative Society Tarku Tanak	2014	50.52	17.90	68.42	68.42	18.03.14	17.12.14	18.06.15	5.05	68%	brick work and plastering under progress.
8	Const. of Livelihood school at Tanzi Bikmat.	Co-operative Society Tarku Tanak, Tanzi Bikmat	2014	50.52	17.90	68.42	68.42	28.02.14	27.11.14	20.6.15	28.46	100%	work completed
9	Construction of Livelihood School at Dentam West Sikkim.	M/s Dentam ward no. 6 Womens Labour Co-operative Society Ltd.	2013	57.19	11.22	68.41	68.41	29.09.13	29.09.14	-	59.13	100%	property handed over to SICB, karfectar
10	Construction of livelihood school at Mangalbaria in West Sikkim	Smt Tara Devi Gurung	2011	250.74		287.43	287.43	13.8.12	13.8.13		84.76	41%	2nd slab work is under progress

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

DESME

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
DESME													
<u>North East Division</u>													
1	Construction of Office Building of DESME at Pentok Mangan. Sikkim.	Zimchung Labour Co-operative Society Ltd.	2013	181.55	7.69	189.24	189.24	02.11.13	02.11.16	-	18.15	75%	Brick partition work nearing completion.Payment is being released from the client department
<u>West Division</u>													
Chargeable Head : MOSPI, GOI through A/c No. 506895. Grant in aid													
2	Construction of DESME OFFICE AT Kyongsa West Sikkim.	Red Panda marketing and service Co-operative Society Ltd.	2013	162.50	15.00	192.21	192.21	25.09.13	26.09.15	-	42.52	70%	providing putty painting and plastering i/c drain works under progress.
<u>Project Division (Tashiling)</u>													
3	Construction of DESME Office Building at Sukhyathang, Tadong.	Sri Bishal Mui Subba	2014	538	262	800	800.07	09.01.14	08.01.16	-	176.0	35%	casting of slabs and partition work is under progress.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

LAND REVENUE & DISASTER MANAGEMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
LAND REVENUE & DISASTER MANAGEMENT													
<u>Head Quarter Division</u>													
Chargeable Head :													
1	Construction of building for state disaster rescue force at below Paljor Stadium Gangtok.	United Upper Sichey Educated Unemployed Co-operative Society Ltd.	2013				50.00	18.08.13	17.08.14	-		100%	Work completed and handed over.
	Project Division (Tashiling).												
2	Consultancy, Drawing, Design and execution of New Secretariat , Tashiling Gangtok.	M/S Archtech Consultants Pvt. Ltd, Kolkata	2012				19300.00	09.10.12	08.10.14	-	12998.26	69%	Block A: Superstructure RCC frame work of fifth floor is in progress. Brick partition work is in progress, Block B: Super structure RCC framework of 1st floor is nin progress, Elevated Road : Foundation work is in progress.
<u>North East Division</u>													
Major Head : 4059-80-057--76-00-53 Major Works.													
3	Construction of Civil Defence Building at Pakyong in East Sikkim.	M/S Upper Samsing, Ward no-3, Co-operative Society Ltd.	2013	140.20	0.00	140.20	140.20	15.05.13	14.05.14	-	110.00	100%	Building is handed over to user agency & final bill processed.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

POLICE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
POLICE DEPARTMENT													
<u>Head Quarter Division</u>													
1	Const. of building for state disaster rescue force below palzor stadium.	Upper Sichey Educated Unemployed Cooperative society Ltd.	2013				50.00	18.8.13	17.8.14	-		100%	Work complted and handed over.
2	Extension of police family club below palzor stadium.		2013				25.00	15.6.13	14.9.13	-		100%	Work completed.
3	construction of conference hall at police head quarters,Gangtok	departmental	2010				64.50	30.6.10	30.3.11	-	64.43	100%	Work completed.
Chargeable Head : 4055-00-211-61-60-61-75 Constn. Of PHQ (P)													
4	Construction of Sadar Police station at Gangtok	Wangchuk Bhutia	2010	404.180	50.400	454.580	454.58	15.03.11	15.09.13	30.3.15	330.00	100%	work is completed .handing taking document is submitted in the office of ADGP modernisation,Police Dept.
5	Construction of composite building of Police Department below Palzor Stadium.	Educated unemployed Youth Cooperative Society Ltd.	2012			334.000	334.84	30.07.12	29.01.14	28.2.15	188.00	86%	work is going on in snail's pace due to non availability of fund.
Chargeable Head : 4055 Capital Outlay on Police State Specific Grant under 13th F.C. (Plan)													
6	Construction of Armoury cum Quarter Guard at SAP complex, Pangthang	Smt. Dawa Phutti Bhutia	2011				75.91	29.09.11	28.09.12	-		100%	Work completed & handed over.
Chargeable Head : SDRF-LRDM (P)													
7	Construction of Pavillion for SDRF Platoons at SAP Complex, Pangthang.	Womens Labour Cooperative Society Ltd. Pangthang.	2013				51.45	18.02.13	18.08.13	-	51.45	100%	Work completed and to be handed over to SAP.
<u>Project Division</u>													
Chargeable Head : 4055-00-207-73-00-53(Plan)													

8	Const. of Special Branch Office at Tadong.	Sonam D. Bhutia	2011-12	509.84	113.97	623.81	623.81	7.01.11	30.04.13	31.03.14	617.28	100%	Work completed. Financially yet to closed. Balance 6.53 lakhs to be transferred to PHED.
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North-East Division													
Major Head : 13th Finance Commission (2011-2012) Police Department													
9	Const. of Eight unit class III Police quarter at Rongli in East Sikkim	Shri. Rinzing Lama	2011	140.77	5.82	146.59	146.59	02.09.11	30.09.14	31.03.15	98.50	90%	finishing work under progress.
10	Const. of Model Police Station at Rongli in East Sikkim	Rongli Changeylakha Ward No. 3 Labour Cooperative Society Ltd.	2012	70.31	28.65	98.96	98.96	19.03.12	18.03.14	-	52.94	95%	Finishing work under progress.
11	Const. of Police Check Post at Kupup in East Sikkim.	Sonam Tshering Bhutia	2012	89.10	10.78	99.88	99.88	05.03.12	31.03.14	-	88.00	100%	Work is handed over to Police Department.Final bill is processed.
12	Const. of Barrack and repair of other structures at former PTC Complex, Jalipool.	Contractor M/S Saramsa, Ward no-1, Co-operative Society Ltd.	2012			0.00	18.11	03.12.12	03.03.13	-	17.18	97%	Work nearing completion,rectification work of ceiling in progress.
13	Const. of Eight unit class IV Police quarter at Rhenock in East Sikkim	Contractor M/S Rhenock Bazaar, Educated Unemployed, Co-operative Society Ltd.	2012	104.91	32.43	137.34	137.34	08.01.13	07.01.15	-	75.96	95%	finishing work under progress.
14	Const. of Police Check Post cum Police Station at Sherathang in East Sikkim	Contractor M/S Yakla Sherathang, Ward no-2, Mix Co-operative Society Ltd.	2013	21.02 (Civil Work)	73.68 (Prefab structure)	94.70	94.70	15.05.13	14.08.13	-	19.99	100%	work handed over to the client department and final bill submitted.
15	Const. of SIB Barrack cum Office at Sherathang in East Sikkim	Contractor M/S Yakla Sherathang, Ward no-2, Mix Co-operative Society Ltd.	2013	13.80 (Civil Works)	31.78 (Prefab Structure)	45.58	45.58	15.05.13	14.08.13	-	12.06	100%	work handed over to the client department and final bill submitted.
16	Const. of Dog Kennel at Jalipool in East Sikkim	Smt. Lakudem Lepcha	2013	29.14	1.18	30.32	30.32	04.09.13	03.03.14	31.03.15	20.00	100%	work completed.final bill submitted.
RSFL ACCOUNT													
17	Const. of Forensic Laboratory at Jalipool in East Sikkim	M/s Saramsa ward no.1 Contractor Co-operative Society Ltd.	2013	201.88	7.62	209.50	209.50	11.05.13	17.8.15	-	80.00	75%	Partition/plastering work under progress.
Major Head : 13th FC for Police Training, Infrastructure & Border Area Development - Para-5													

18	Const. of 8 unit class IV Police Quarter at Mangan	Shri Hissey Lachungpa	2012	120.19	22.10	142.29	142.29	11.04.12	11.09.13	-	136.05	100%	Structure completed and handed over. Furniture to be provided. Stock bill pending. Fund required 6.24 lakhs
19	Picket post at Muguthang Lachen	Shri Gukey Lacenpa	2012	74.94	0.00	74.94	74.94	28.03.12	28.09.13	-	72.51	100%	Handing-taking over completed. stock bill is pending. Fund required 2.43 lakhs
20	Const. of Police barrack cum office at Thangu.	Shri Gukey Lacenpa	2011	86.66	2.41	89.07	89.07	02.05.11	01.03.13		89.04	100%	Handing-taking over completed.
21	Picket post at Cholamu Lachen.	Shri Gukey Lacenpa	2012	74.94	0.00	74.94	74.90	29.03.12	28.09.13	-	73.30	100%	Work completed. Handing and Taking over done. Final bill under process.
22	Const. of Police Check Post cum Police Station at Temchi , Lachen.	Mrs.Pema Choden Lachenpa	2012	93.34	1.30		94.70	20.05.13	20.05.15	-	92.34	100%	Stock bill pending.
Major Head : 13th Finance Commission (Police Department)													
23	Const. of Special Branch Office at Rangpo East Sikkim	departmental	2012	97.73	23.15	120.88	120.88	13.02.12	12.08.13	-	98.81	100%	work completed final bill placed for payment. Fund required in terms of work progress is 22.07 lakhs.
24	Const. of Class IV Qtr.Eight Unit of Police Department at Singtam, East Sikkim.	The President, M/S Mandir Line Mens Co-operative Society Ltd.Singtam	2012	121.66	9.33	130.99	130.99	28.10.13	27.01.15	-	130.99	100%	work completed. Handed over to the client department.
25	Const. of 4 Unit Class IV Qtr. of Police Department at Rangpo, East Sikkim.	The President, M/S Upper Rangpo Bazar Ward No.4 Womens Labour Co-operative Society Ltd.Rangpo	2012				111.46	28.10.13	-	-	-	-	Delay of the under construction of special branch office building has further delayed the commencement of this work since it is the vertical extension of the Spl Branch Office. Anticipated to be completed by March,2015.

Major Head : 2055-Police.00.115-MPF-84-MPF(Central Share)84.00.53 Major Works (Non Plan) Under Demand No. 30 Police for the FY 2012-13															
26	Const. of Transit accommodation for Senior Officers at Chungthang (upto plinth).	Theng Labour Co-Operative Society Ltd.	2012				59.65	26.03.13	26.06.13	-	7.26	100%	Work completed and handed over. Final bill closed.		
27	Const. of Armed Police Barrack at Mangan, N. Sikkim.	M/S Pentok Womens Labour Co-operative Society Ltd.	2013	53.71	6.29	60.00	60.00	06.11.13	06.03.15	-	36.16	80%	flooring works under progress		
Major Head : 2055.00.66-67.00.50-Other Charges.															
28	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.	Shri. Lendup Dorjee Daleon	2014-15	305.44				4.3.14	3.9.16	-	460.19	75%	kota stone flooring under progress		
b	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.			305.44				12.3.12	11.9.13				35%	G/floor slab completed	
c	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.			197.06				6.12.11	5.12.13				38%	1st floor RCC slab shuttering under progress	
d	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.			125.78				12.4.12	11.10.13						Work shall be commenced only after the completion of above three buildings as per the discussion made during the spot visit of DGP and Secy Buildings
e	Construction of Administrative block IRB Complex at Mangley			267.88				5.3.09	5.09.10						
	Construction of structure upto plinth level for erection of prefabrication at manglay in South Sikkim	Departmentally		26.70			26.70	5.8.15	5.12.15			60%	Plinth wall is under progress		
Major Head : 13th FC for Police Training, Infrastructure & Border Area Development - Para-5															
29	Repair of 12 units Class-IV Quarter for Police Department at Jalipool.	Contractor M/S Saramsa, Ward no-1, Co-operative Society Ltd.	2013				18.87	07.06.13	07.09.13	-	16.27	100%	Work is completed and final bill process for payment. Rs. 8.87 received on 7/5/14.		
<u>South Division</u>															
Chargeable Head : 13th Finance Commission (Police Department)															
30	Const. of Pricipal's Quarter at PTC.	Yangang labour Coporative Society Ltd.	2011	89.89	36.19	126.08	126.08	12.03.12	11.09.13	11.3.15	72.68	100%	Work completed.final bill to release for which resource requisition has been done		

Chargeable Head : (4059 -00-211-61-60.61.72= 4.31) & (TFC =240) TOTAL = 244.31 Lakhs.													
31	Construction of Police training centre at Yangang Phase-III	Shri Sunil Agrawal	2009	217	27	244.31	244.31	05.03.09	05.09.10	05.09.11	236.49	100%	Work completed.final bill to release for which resource requisition has been done
Chargeable Head : (4055 -00-211-60-00.73= 6.79) & (TFC =50.00) TOTAL = 56.79 Lakhs.													
32	Const. of Police Barrack at Namchi	Mrs.Rudra Rai	2010				56.79	15.12.10	14.06.12	-	8.56	85%	Work under progress.
Chargeable Head : (2055-00-115-85.00.53 Major works													
33	Const. of Police Station at Namchi	Women Co-operative Society, Namchi.		100			7.8.14	6.5.14	26.10.15	-	35	35%	Work under progress.Adhoc payment made
Chargeable Head : (4055 -00-211-60-61-77-TFC (P)													
34	Const. of Armed Police Barrack at Forest Colony at Namchi, S.Sikkim.	C-operative Society, Namchi Municipal Council.		43.41	43.36	50.00	50.00	5.12.13	15.11.14	15.1.15	49.98	100%	work completed final bill placed.
35	Const. of Sub -Jail at Boomtar Namchi.	Sri M P Agarwal	2003	505.30	43.36	548.66	549.16	31.07.03	31.01.05	31.12.05	538.41	100%	Final bill placed

Chargeable Head : 13th Finance Commission (Police Department)													
36	Const. of 2 unit Cl. II qtr. at PTC Yangang	Yangang Ward contractors society	2011	113.00	61.10	174.10	174.10	12.03.12	11.09.13	11.03.15	84.83	100%	work completed
37	Const.of Cl IV 18 unit qtr. At PTC Yangang.	D.T. Bhutia	2011	363.74	55.47	419.21	419.21	6.12.11	5.12.13	05.12.14	350.11	100%	work completed
38	Const. of 8 unit Cl- IV Qtr. Near Temi Police Station	Lower Temi Civil contractors Co-operative Society	2011	101.98	28.67	130.65	130.65	12.04.12	11.10.13	10.09.14	122.53	100%	work completed
West Division													
39	Const. of sub-jail complex at Gyalshing	Mr.Anjani Kr. Agarwal	2006			0.00	660.87	06.02.06	05.07.07	31.03.09	598.50	98%	Work stopped. The jail Complex is handed over to the State Prison Cell.
Chargeable Head : 2055-00-115-84-84-00-53 Major Works (NP)													
40	Const. of 4 -unit Cl. IV Police Qtr. At Nayabazar in West Sikkim.	M/S Naya Bazar Womens Labour Co-operative Society Ltd.	2012	66.73	3.27	70.00	70.00	21.02.13	21.08.14	-	44.46	95%	work is in standstill position since the file for dismantling of old structure has not been approved
41	Const. of Observation Tower at Chewa Bhanjyang.	Milan subba	2010	16.43	3.04	19.47	19.47	31.12.10	03.09.12		17.54	100%	preparing for handing over of property fixed on 10/2/16
Chargeable Head : 2055-00-115-85-85-00-53 Major Works													
42	Const. of Armed Police Barrack at Namchi.	Women Co-operative Society, Namchi.		100.00		100.00		07.08.14	27.10.14	26.10.15		7%	Work under progress.
Chargeable Head : MPF Scheme													
43	Const. of 4 -unit Cl. IV Police Qtr. At Nayabazar in West Sikkim.(Vertical Extension)	M/S Naya Bazar Womens Labour Co-operative Society Ltd.	2013	67.03	15.97	83.00	83.00	11.03.14	10.03.16	-	18.17	35%	additional p/works are under progress
44	Const. of Model PS at Kaluk in West Sikkim.	M/S Tadong Bazar Rinchenpong Registered Contractors Co-operative Society Ltd.	2013	145.48		159.80	159.80	29.01.14	29.01.16	-	79.64	69%	partition work is under progress
45	Const.of Residential Qtr. at APHQ, Pipaley in West Sikkim.	M/s Samsing Gelling Educated Unemployed Co-operative Society.	2013	136.63	13.37	150.00	286.63	08.03.14	08.03.16	-	50.58	57%	Shuttering works for 2nd slab is under progress

Chargeable Head : 13th Finance Commission (Police Department)

46	Const. of Police Barrack at Tikjuk.Rabdense,West Sikkim.	M/S Tikjuk Educated Unemployed Co-operative Society Ltd.	2013	53.35	11.48	64.83	64.83	07.08.13	08.08.14	-	43.39	100%	Handed over to Police Department.
47	Residential quarter at AOHQ, at Pipaley (W. Sikkim)	M/S Tikjuk Educated Unemployed Co-operative Society Ltd.	2013				60.05	07.08.13	08.08.14	-	43.39	100%	Handed over to Police Department.Rs16.50 Lakhs received on 5/7/14.
48	Const. of Police Barrack at Yuksom.	M/S Tikjuk Educated Unemployed Co-operative Society Ltd.	2013				150.00	08.03.14	09.03.16	-	-	5%	Work under progress.
49	Const. of Police outpost at Yuksom.	M/S Dupdi Registered Contractor Co-operative Society Ltd.	2014	76.03	13.96	89.99	89.99	15.07.14	16.07.16	-	75.37	100%	preparing for handing over of asset on 10/2/16

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

FIRE & EMERGENCIES DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
FIRE & EMERGENCIES SERVICES :													
East District :													
CH : 4059-60.051-44.00.71-Plan													
1	Const. of Fire Station at Rhenock, East Sikkim	M/s Rhenock Kyongsa Ward No. 1 mixed educated unemployed cooperative society Ltd.	2014	257.86	18.04	275.90	275.90	07.08.14	13.01.16	-	49.00	30%	first floor slab has been casted.
North District :													
2	Const. of Fire Station at Chungthang, North Sikkim	M/S Choten Women Labour Coopeartive Society Ltd.	2014	92.12	6.57	98.69	98.69	14.08.14	14.12.16	-	8.45	40%	The second floor slab has been casted.the first R/A has been forwarded but hasn't been paid due to fund constraint.fund required in terms of work progress is 90.24 lakhs

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

SCIENCE & TECHNOLOGY DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
SCIENCE & TECHNOLOGY DEPARTMENT													
<i>Head Quarter Division</i>													
Chargeable Head : 5425-00-600-61-00-71 Construction of Science & Technology Building													
1	Const. of Science & Technoly deptt.,(Vigyan bhawan) (Revised)	Departmental	2007	286.00	0.00	286.00	286.00	23.05.08	22.02.13	-	230.35	100%	Work has been completed and handed over to the client department..
<i>North-East Division</i>													
Major Head : 8443 Civil Deposit (P.W)													
2	Extension of Sikkim Science Centre and Planetorium at Marchak, East Sikkim.	Contract of Mr.Sherab Dorjee Bhutia rescinded. Work taken up departmentally	2010	134.50	34.75	169.25	169.25	2.11.10	1.05.12	31.10.12	139.61	95%	The dome and extension building has been completed.The boundary wall and additional work has been completed.Painting of B/wall is being carried out and landscaping drainage and seepage work at terrace is being carried out
3	Construction of Forensic Laboratory at Jalipool in East Sikkim.	Contractor M/S Saramsa, Ward no-1, Co-operative Society Ltd.	2013				7.62	11.05.13	11.11.14	-	18.00	3%	Mobilization Advance processed. Hill cutting and Protective Work under progress.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

SOCIAL JUSTICE & WELFARE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
Head Quarter Division													
Chargeable Head : Tribal Sub Plan													
1	Construction of Yul-Dru-Sum tribal bhawan at Sichey, Gangtok	Mr.Jigme Tsh. Bhutia	2009	161.19		161.19	174.00	29.09.11	28.12.12	.		100%	Work completed and handed over.
Project Division													
Chargeable Head : 4059-80-796-00-00-60 TSP(Plan)													
2	Const. of Bal Bhawan & Samaj Kalyan at Tadong	Mr.D.B. Pradhan	2009-10	995.80	17.11	1012.91	1012.91	16.08.09	15.08.11	28.02.13	982.51	100%	Work is completed and handed over to HQ. Financially to be closed. Contractors due is 20.32lakhs and amount to be transferred to E&P Dept is 10.08 lakhs
3	Constn. of Lepcha Primitive Tribal Girl's Hostel at Burtuk	Rhythm contractor's Coop Society,Burtuk.	2013				243.56	1.11.13	1.11.15		49.15	17%	Work in progress.
Major Head : 4059.80.796.00.00.69 TSP (Plan)													
4	Const. of Tribal Bhawan at Tindharey Padamchey	Smt.Bishnu Maya Tamang	2010	102.18	10.34	112.52	112.52	21.01.10	15.03.12		28.02	75%	The work is delayed inordinately due to fund constraint.(2nd R/A bill submitted in 2013 but payment has not been done till date
Major Head : 4059.80.796.00.00.69 TSP (Plan)													
5	Construction of tribal Bhawan at Nampridkang	Mr. Lhendup Lepcha	2009	76.22	8.77	84.99	84.99	01.09.09	24.11.10	.	34.84	75%	work has been temporarily stopped due to land acquisition case.Fund required 50.15 lakhs
6	Const. of DAC (annexure) at Pentok	Mr.Chigyal Lachungpa	2008	343.34	40.57	383.91	383.91	25.03.08	24.07.09	.	278.90	95%	Structure handed over to DAC Office Mangan. Pending works includes furniture and furnishing, firefighting and external electrification.Fund required in terms of work progress is 105.01 lakhs
Major Head : 4225-02.800-60.00.00.79 Constn. Of Lepcha Primitive Tribe Girls Hostel at Lingdong in N Distt.													
7	Construction of Lepcha Tribe Girls Hostel at Lingdong in North District.	Lingdok Berfok Contractors Co-operative Society Ltd.	2013	284.13	145.73	429.86	429.86	12.12.13	12.12.15	.	97.95	30%	1st R/A Bill payment made and file for handing and taking with client department is under process.

West Division													
Major Head : 4059.00.796.00.00.60 Schemes under TSP (Plan)													
8	Tribal Community Centre at Khecheperi	Mr.Tara Sharma	2008	39.49	6.48	45.97	45.97	18.03.08	17.03.09	.	32.63	80%	Revised estimate submitted. Contractor has been instructed to complete the work as per the original estimate. Contra Traditional carving and painting to be done fund required to execute departmentally is 13.34 lakhs
9	Scheduled Caste Bhavan at Chakung.	Shri.Basudev Agarwal.	2008				244.18	17.03.08	16.09.09	.	282.18	100%	Original work completed. In the revised proposal , a quarter and VLW Center is sanctioned. It is yet to be taken up through the Co-operative Society.
10	Tribal Community Centre at Majuwa	Departmental	2009				28.13	15.03.09	14.03.10	.	28.13	100%	Work completed.
Chargeable Head :4059-80.789-00.00.60(SCSP)													
11	Scheduled Caste Bhawan at Chingthang	-	2009	79.91	18.20	98.11	98.11	.	.	.	0.00	0%	Work order not issued due to want of forest clearance. DPR based on SOR 2012 has been processed for approval as the proposed structure has been vertically reduced to meet up the revised cost within sanctioned amount.
12	Const. of Horticulture Inspector and VLW office at Chakhung.	M/S Chakhung ward no.1(A) Womens Labour Cooperative Society Ltd.	2013	12.92	0.00	12.92	12.92	10.01.13	18.10.14	10.01.15	7.99 (Adhoc payment)	100%	Work complete and Final bill submitted. Adhoc payment released.
13	Site levelling and p/works, yard development and fencing work at back side of SC Bwawan.	M/S Chakhung ward no.1 Labour Cooperative Society Ltd.	2013	26.45	0.00	26.45	26.45	25.10.13	25.10.15	.	12.00	72%	work is on standstill phase.Adhoc payment made for 1st R/a bill. Notice has been issued to the contractor by field officers.Resource required is 14.45 lacs.
14	Const. of Schedule Caste Bhawan at Tashiding.	Smt. Kabita Pradhan	2009	59.56	22.88	82.44	59.56	22.02.10	01.05.11	.	52.46	75%	kota stone flooring completed.SE SJE&WD has B&HD to complete the scheme.29.28 lakhs is required to complete the scheme
South Division													
Chargeable Head : TSP : 43.90 & SPA: 45.00 = 88.90 Lakhs													
15	Const. of Tribal Bhawan at Jaunbari.	Sri Nima Sherpa	2009	79.61	9.11	88.72	88.72	7.10.09	6.04.11	31.3.15	71.68	75%	work stopped due to fund constraint.
Chargeable Head : TSP													
16	Const. of Tribal Bhawan at Kewzing.	Mrs. Sonam Ongmu Bhutia.	2009	70.24	16.33	86.57	86.57	7.10.09	26.01.11	30.06.15	29.71	35%	work stopped by the contractor and notice issued to the contractor from the Sub-division.Revised estimate submitted.
Chargeable Head : TSP : 43.90 & SPA: 45.00 = 88.90 Lakhs													

17	Constn. of Lepcha Primitive Tribal Girl's Hostel at Assangthang.	Cooperative Society Assangthang	2014	196.45	40.70	237.15	237.15	05.02.14	04.02.15	04.08.15	87.26	36%	work is proposed to be handed over to SJED
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STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

NIC DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
	NATIONAL INFORMATION CENTRE (NIC)												
	<u>Project Division (Tashiling)</u>												
1	Vertical extension of car park for NIC office at Tashiling, Gangtok (Phase I & II)	Shri. D.B Chettri	2012				532.17	16.01.13	01.03.14		312.58	95%	Phase-I in the verg of completion and Phase-II work is in progress. Rs. 70,04,113.00 received on 31.03.14.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

I.T DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
INFORMATION TECHNOLOGY DEPTT.													
<u>Project Division (Tashiling)</u>													
1	Vertical extension of Car Park at old Children Park for Call Centre, Gangtok.	M/S Development Unemployed Educated Youth Coop. Society Ltd.	2013				66.50	01.12.13	01.03.14	-	41.87	100%	Earmarked work completed.Matter is in the High Court regarding award of work to Coop. Society.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2016

LOTTERIES DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
	INFORMATION TECHNOLOGY DEPTT.												
	<u>Project Division (Tashiling)</u>												
1	Providing furnishing works for State lotteries department at Deorali	departmental	2015	0	0	105	105.00	5.1.15	4.6.15	-	90.00	92%	finishing works under progress

