

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

HC.HS & FAMILY WELFARE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<u>Project Division</u>													
Chargeable Head : 4210-01-110-60-00-76 SPA (77/STATE SHARE).													
1	Const. of 575 bedded MSH at Gangtok	M/s Civil Engineers Enterprise Pvt. Ltd. Kolkata	2010-11	44858.00	746.00	45604.00	47578.00	09.11.10	09.10.13	June 16	43602.00	91.0%	Revised DPR for 1st Phase and DPR for 2nd Phase forwarded to GOI. Balance required is 2002 lakhs
<u>North -East Division</u>													
Major Head : 4210-03-03.105-61.00.530Constn. Of Pharmacy college (SPA) Plan													
2	Construction of Pharmacy College at Sajong, Rumtek in East Sikkim.	Shri Lakpa Tshering Bhutia	2013	367.75	84.27	452.02	452.02	02.01.13	31.01.14	31.06.15	155.29	95%	Casting of ground floor and first floor slab completed. Partition and plaster works and flooring with tiles and stone cladding works are being carried out. Fund required in terms of work progress is 90.00 lakhs

BUILDINGS & HOUSING DEPARTMENT

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

HOME DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<u>North -East Division</u>													
Major Head : 4059.60.051-03.45.78 other buildings (P)													
1	Construction of Composite Checkpost at Reshi in East Sikkim	Sh. Tulsidas Pradhan	2011	457.71	128.50	586.21	586.21	14.09.11	13.09.14	1.9.17	50.00	10%	p/w all completed.foundation works started.
<u>Project Division</u>													
Chargeable Head : 80-651-72-0067 other buildings (Plan)													
2	Const. Of Sikikim Guest House at Kolkota	Mr. Daluram Sarda	2002-03	773.38	42.67	816.05	816.05	26.03.02	25.09.03	Aug.10	788.11	100%	Financially closed.The balance amount is for payment to WBSERB. (Balance fund requirement : Rs.27.94).
Chargeable Head : 4216-01-106-60-45.77 (Plan)													
3	Const. of Vidhayak Awas Block (A) at Gangtok	Mr. Kedar Somani	2005-06	337.40	159.38	496.78	496.78	01.02.08	31.07.09	31.12.13	358.45	100%	Work completed. External electrical connection under progress .Balance fund required 138.33lakhs
4	Const. of Vidhayak Awas Block (B) at Gangtok	Mr.Purosotum Agarwal	2005-06	285.04	59.19	344.23	344.23	24.01.08	31.07.09	31.03.14	227.09	100%	Work completed and handed over to HQ.Rectification as directed in progress. Financially to be closed.Balance fund required 117.14 lakhs
5	Const. of Vidhayak Awas Block (C) at Gangtok	-	2005-06	315.80	59.69	375.49	375.49	24.01.08	31.07.09	31.03.14	231.03	100%	Work completed and handed over to HQ. Financially to be closed.Balance fund required 144.46 lakhs

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

HUMAN RESOURCE & DEVELOPMENT DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
West Division													
Chargeable Head : 4202-01-01-201-70-46.70.46.75 NEC (Plan)													
1	Approach Road to Science College at Soreng.	Mr.Bikash Tamang	2005	43.82	0.00	43.82	1029.72	20.01.05	19.07.05	31.08.13	41.62	100%	final bill under progress.
2	Construction of Administrative & Departmental Building for Science College at Soreng.	Shri.Yamu Kr. Gurung		740.00	0.00	740.00		03.02.05	02.07.05	31.12.14	681.58	100%	work is completed.Resource of 12th R/A bill and final bill is awaited
South Division													
Chargeable Head : 8443-108- Civil Deposit													
3	Constn. of compound wall fencing of Sikkim University (PART - A) at Yangang.	President M/s. Gumpa Yangang Contractors Co-operative Society Ltd.	2013	227.19		227.19	227.19	04.02.14	03.11.14	29.2.16	156.87	88%	plastering work under progress.
4	Constn. of compound wall fencing of Sikkim University (PART - B) at Yangang.	President M/s. Upper Yangang Womens Labour Co-operative Society Ltd.	2013	99.40		99.40	99.40	04.02.14	03.11.14	29.2.16	76.63	95%	plastering work completed.
5	Constn. of compound wall fencing of Sikkim University (PART - C) at Yangang.	President M/s. Upper Yangang Bhutia Yangang Labour Co-operative Society Ltd.	2013	98.46		98.46	98.46	04.02.14	03.11.14	29.2.16	46.83	79%	brick works under progress.

6	Constn. of compound wall fencing of Sikkim University (PART - D) at Yangang.	President M/s. Gumpa Yangang Labours Co-operative Society Ltd.	2013	97.49		97.49	97.49	04.02.14	03.11.14	29.2.16	44.90	74%	brick works under progress.
7	Constn. of compound wall fencing of Sikkim University (PART - E) at Yangang.	President M/s. Gumpa Yangang Womens Labour Co-operative Society Ltd.	2013	98.74		98.74	98.74	04.02.14	03.11.14	29.2.16	56.41	78%	Brick work under progress.
8	Constn. of compound wall fencing of Sikkim University (PART - F) at Yangang.	President M/s. Gumpa Yangang Educated Unemployed Co-operative Society Ltd.	2013	115.86		115.86	115.86	04.02.14	03.11.14	29.2.16	50.41	84%	plastering works under progress.
9	Constn. of compound wall fencing of Sikkim University (PART - G) at Yangang.	President M/s. Yangang Ward Contractors Co-operative Society Ltd.	2013	142.26		142.26	142.26	04.02.14	03.11.14	29.2.16	82.82	83%	plastering works under progress.
10	Constn. of compound wall fencing of Sikkim University (PART - H) at Yangang.	President M/s. Upper Yangang Labours Co-operative Society Ltd.	2013	91.70		91.70	91.70	04.02.14	03.11.14	29.2.16	43.56	77%	Plastering works under progress.
11	Constn. of compound wall fencing of Sikkim University (PART - I) at Yangang.	President M/s. Upper Rangrang Contractors Co-operative Society Ltd.	2013	109.70		109.70	109.70	04.02.14	03.11.14	29.2.16	57.10	99%	plastering works under progress.

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IPR DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
<u>Head Quarter Division</u>													
<u>Project Division</u>													
Chargeable Head : 4216-01-106-60-45.77 (Plan)ACA.													
1	Const. of Soochna Bhawan at Tadong (Revised)	Smt. Saroj Chettri	2010-11	451.30	22.86	474.16	474.16	01.05.10	30.10.11	28.02.14	464.04	100%	Work completed and handed over to IPR Deptt.Revised DPR has been approved and final bill in process.balance fund required is 10.12 for PHED

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

INDUSTRIES DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
Project Division													
Chargeable Head : 4860-60.600-61.05.53													
1	Const. of Udyog Bhawan at Tadong (revised)	Sonam Topden Bhutia	2011-12	720.77	107.90	816.35	816.35	11.02.11	10.11.13	31.05.14	745.00	94%	cabinet approval for revision is awaited.The progress which was in the final stages of completion has been temporarily suspended as the revision is yet to be approved by cabinet.Balance fund required is 71.35 lakhs
WEST													
Chargeable head 2851.003.63.0.00.50 other charges NEC													
2	Const of Heritage Handicrafts & museum,Namchi	Mani kishore Limboo	2015				234.39					0%	work has been delayed as the scope of work has to be changed due to change in the land profile.The revised drawings are under progress in the Architect wing of B&HD as per the approval obtained for the same by the client department.
Chargeable head 028.3601.05.02.00.35(NEC)													
3	Setting up of Hand made paper unit at Melli South Sikkim	Sri NP lepcha	2015				284.53					0%	File is under process for acceptance of tender documents

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

JUDICIARY

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
JUDICIARY DEPARTMENT													
<u>East District :</u>													
Chargeable Head : 4059-01-03-45-76 Complex for Judicial Administration (Plan)													
1	Construction of High Court (phase III) "Advocate General's Office"	Mr.P.B. Subba Mr.Ratna Tamang	2007	198.00	0.00	198.00	198.00	12.01.07	1.06.09	-	189.70	100%	work completed and handed over.
Chargeable Head : 2014-00.800-41-00-05 TFC (Non Plan)													
2	Construction of Judicial Academy at Sokeythang.	Sonam Topden Bhutia	2013	1449.09	50.91	1500.00	1500.00	1.11.13	20.06.15	31.10.15	570.00	60%	work is going on in snail's pace due to non availability of fund and non availability of budgetary allocation
3	Construction of ADR at Sichey Gangtok	Sangay Gyatso Bhutia	2011	269.00	0.00	269.00	269.00	01.12.11	31.11.12	3.10.15	187.00	93%	Finishing work under progress. Building will be inaugurated in the month of april 2016.
<u>North District :</u>													
CH : 4059-01.051-31.00.81- Office complex for Judicial Adm. (Central Share) Plan													
4	Const. of District Court Building at Mangan, N.Sikkim.	M/S Pentok Nagarpalika Contractor's Cooperative Society Ltd.		438.36	128.53	566.89	566.89	19.08.14	19.2.17	-	163.25	45%	final slab has been casted.Fund required is 403.64 lakhs

5	Const. of Bungalows for District & Sessions Judge, CJM and JM at Mangan, N.Sikkim.	M/S Pentok Upper Zimchung Labour Co-operative Society Ltd.		270.35	56.06	326.41	326.41	19.08.14	19.2.17	-	49.42	30%	plastering works for D & S Judge bungalow is completed.the CJM Bungalow work has been temporarily stopped as per direction from D&S judge.site levelling is under progress
6	Const. of approach road. Boudary fencing, Senry Post, CI-IV single unit qtrs.generator room, shifting of pipes and water tank at District Court Complex at Mangan, N.Sikkim.	M/S Pentok Womens Labour Co-operative Society Ltd.		247.58	11.68	259.26	259.26	19.08.14	19.2.17	-	59.18	40%	generator room has been completedThe P/w for approach road to JM Bungalow is under progress.
<u>South Division</u>													
Chargeable Head : 4059-01-051-03-45.76 (P)													
7	Const. of Judiciary residential Bangalow at Namchi	Shri.N.L. Agarwal	2009	258.56	10.04	268.60	268.60	18.12.09	17.06.11	31.09.11	266.42	100%	work completed as per revised estimate. Difference of cost of materials to be adjusted
Chargeable Head : 2014-00.800-41-00-05 OC (Non Plan)													
8	Construction of Alternate Dispute Redressal Center at Namchi.	Mr. Bharat Rai	2011	84.11	14.09	98.20	98.20	10.12.11	09.12.12	-	98.20	100%	work completed,difference of cost to be adjusted
<u>West Division</u>													
Chargeable Head : 4059-01-01.051-03.45.81													
9	Const. of Main District Building and ADR Building at Kyongsa, W. Sikkim.	Sri Tashi Chopel Bhutia	2014	792.54	155.88	948.42	948.42	16.3.14	17.3.16	-	842.44	75%	Laying of PVC ceiling for ADR building & polishing of marble flooring for District Court building is under progress

10	Construction of court building along with internal/external water supply and electrification.	-	2013				303.66	2.03.14	2.03.16	-	-	-	p/w for JM's Bungalow is under progress
11	Construction of Judicial Magistrate Bungalow.	M/s Soreng ward no 6&7 Educated unemployed Womens Cooperative Society Ltd.	2013	157.89	0.00	157.89	1183.27	29.03.14	29.3.16	-	14.45	50%	Foundation works for main building is under progress. Column reaction for JM's Bungalow is under progress
12	Site levelling and protective works, hill cutting, pavement works of approach road to Soreng Judiciary Complex.			169.77	0.00	169.77		2.03.14	02.3.16	-	120.46	90%	
13	Main building, internal water supply and sanitation works, septic tank, soak pit & electrification works at Soreng Judiciary Complex.			303.66	0.00	303.66		02.03.14	02.3.16	-	27.80	25%	

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

LABOUR DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agree-ment	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
North -East Division													
Major Head : C.S.S. "Enhancing Skill Development Infrastructure in N/E State and Sikkim.													
1	Const. of Hostel and Boundary wall for ITI at Rangpo, East Sikkim.	President ,Mazitar ward No 1 Registered Constructor operative Society, E/S	2012	191.16	7.19	198.35	198.35	21.03.12	20.09.13	-	77.19	65%	casting of first slab completed.Brick partition including plastering and flooring work is being carried out.P/work sanctioned under revised estimate is under progress
South Division													
Chargeable Head : 8443-108 Civil Deposit													
2	Const. of I.T.I. at Kitchu Dumra.	Shri . Ashok Agarwal	2009	343.26	41.35	384.61	384.61	18.12.09	17.06.11	31.03.12	382.40	100%	Revised estimate submitted.sanction awaited
3	Const. of ITI Hostel Building & Boundary wall fencing of ITI Complex.at Kitchu Dumra.	Co-operative Society, Kamrang	2012	192.27	7.09	199.36	199.36	31.10.12	30.04.14	-	38.22	16%	fencing work completed.revised estimate building portion submitted to HQ
Chargeable Head : 4059-60-051-03-45-86 (CICB) (Plan)													
4	Const. of Livelihood school at Melli Dara.	Shri . C.P. Rai	2012	244.81	3.95	248.76	248.76	28.08.12	27.2.14	26.8.14	122.39	83%	kota stone flooring under progress
Chargeable Head : Specified grant under CICB Plan.													

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

STATE CAPACITY BUILDING INSTITUTES

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
STATE CAPACITY BUILDING INSTITUTES													
<i>Head Quarter Division</i>													
1	Construction of State Institute of Capacity Building at Sokeythang.	Deepraj Pradhan	2013	1100	0	1100	1100.00	10.6.13	9.12.15	-	890.00	94%	building handed over and inaugurated also
<i>North East Division:</i>													
Major Head : 4059-01-01.051-03-45-03.45.86 Construction of Institute of Capacity Building (Plan)													
2	Const. of Livelihood School at Nazitam in East Sikkim	Shri. Norbu Tshering Bhutia	2013	246.45	0.00	246.45	246.45	18.03.13	30.9.15	-	189.00	85%	building handed over and inaugurated also
3	Const. of Livelihood School at Ralung, West Pandam in East Sikkim	The President, M/s ralung ward No1 Women Labour Cooperative Society Ltd. West Pandam, E. Sikkim	2013	59.52	0.00	59.52	59.52	28.06.13	30.9.15	-	41.32	95%	building portion is almost complete.finishing works being carried out.slip clearance and protective work under progress.
4	Const. of Livelihood School at Dzongu in North Sikkim	Lingdong Berfok contractor's society ltd.	2013	59.52	8.89	68.41	68.41	19.01.13	19.10.14		5.56	20%	p/w completed.fund required in terms of work progress is 62.85 lakhs
5	Const. of Livelihood School at Lachen, Mangan, N.Sikkim	Upper Mangan Bazar Labour Co-operative Society Ltd.	2013	59.52	8.89	68.41	68.41	20.02.14	20.02.15		5.56	20%	protective works completed

Chargeable Head : 4059 -01-051-03-45-86 Capacity building (P)

South-West Division													
6	Construction of Livelihood School at Lower Kyongsa.	Women Educated Unemployed Co-operative Society Ltd.	2013	57.19	11.22	68.41	68.41	07.04.13	08.04.14	-	59.13	100%	external water supply under progress
7	Const. of Livelihood school at Tarku Tanak.	Co-operative Society Tarku Tanak	2014	50.52	17.90	68.42	68.42	18.03.14	17.12.14	18.06.15	5.05	69%	brick work and plastering under progress.
8	Const. of Livelihood school at Tanzi Bikmat.	Co-operative Society Tarku Tanak, Tanzi Bikmat	2014	50.52	17.90	68.42	68.42	28.02.14	27.11.14	20.6.15	28.46	100%	Tendered work completed. Non tendered items to be done after approval.
9	Construction of Livelihood School at Dentam West Sikkim.	M/s Dentam ward no. 6 Womens Labour Co-operative Society Ltd.	2013	57.19	11.22	68.41	68.41	29.09.13	29.09.14	-	59.13	100%	property handed over to SICB, karfectar
10	Construction of livelihood school at Mangalbaria in West Sikkim	Smt Tara Devi Gurung	2011	250.74		287.43	287.43	13.8.12	13.8.13		84.76	41%	2nd slab work is under progress

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DESME

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
DESME													
<u>North East Division</u>													
1	Construction of Office Building of DESME at Pentok Mangan. Sikkim.	Zimchung Labour Co-operative Society Ltd.	2013	181.55	7.69	189.24	189.24	02.11.13	02.11.16	-	18.15	75%	Brick partition work nearing completion.Payment is being released from the client department
<u>West Division</u>													
Chargeable Head : MOSPI, GOI through A/c No. 506895. Grant in aid													
2	Construction of DESME OFFICE AT Kyongsa West Sikkim.	Red Panda marketing and service Co-operative Society Ltd.	2013	162.50	15.00	192.21	192.21	25.09.13	26.09.15	-	42.52	70%	providing putty painting and plastering i/c drain works under progress.
<u>Project Division (Tashiling)</u>													
3	Construction of DESME Office Building at Sukhyathang, Tadong.	Sri Vishal Mui Subba	2014	538	262	800	800.07	09.01.14	08.01.16	-	176.0	37%	Casting of slabs upto 3rd floor is completed. Work is under progress.

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LAND REVENUE & DISASTER MANAGEMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks	
									Agreement	Time Extension				
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	
LAND REVENUE & DISASTER MANAGEMENT														
<u>Head Quarter Division</u>														
Chargeable Head :														
	Project (Tashiling).	Division												
1	Consultancy, Design and execution of New Secretariat , Gangtok.	Drawing, Tashiling	M/S Archtech Consultants Pvt. Ltd, Kolkata	2012	18949	351	19300	19300.00	09.10.12	08.10.14	-	15660.99	72%	Block A finishing works are in progress Block B Roof slab completed.Elevated Road decking slab casting work is in progress

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POLICE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
POLICE DEPARTMENT													
<u>Head Quarter Division</u>													
Chargeable Head : 4055-00-211-61-60-61-75 Constn. Of PHQ (P)													
1	Construction of composite building of Police Department below Palzor Stadium.	Educated unemployed Youth Cooperative Society Ltd.	2012			334.000	334.84	30.07.12	29.01.14	28.2.15	188.00	86%	work is going on in snail's pace due to non availability of fund.
Chargeable Head : 4055 Capital Outlay on Police State Specific Grant under 13th F.C. (Plan)													
Chargeable Head : SDRF-LRDM (P)													
<u>Project Division</u>													
Chargeable Head : 4055-00-207-73-00-53(Plan)													
2	Const. of Special Branch Office at Tadong.	Sonam D. Bhutia	2011-12	509.84	113.97	623.81	623.81	7.01.11	30.04.13	31.03.14	617.28	100%	Work completed. Financially yet to closed. Balance 6.53 lakhs to be transferred to PHED.
<u>North-East Division</u>													
Major Head : 13th Finance Commission (2011-2012) Police Department													
3	Const. of Eight unit class III Police quarter at Rongli in East Sikkim	Shri. Rinzing Lama	2011	140.77	5.82	146.59	146.59	02.09.11	30.09.14	31.03.15	98.50	90%	finishing work under progress.
4	Const. of Model Police Station at Rongli in East Sikkim	Rongli Changeylakha Ward No. 3 Labour Cooperative Society Ltd.	2012	70.31	28.65	98.96	98.96	19.03.12	18.03.14	-	52.94	95%	Finishing work under progress.
5	Const. of Barrack and repair of other structures at former PTC Complex, Jalipool.	Contractor M/S Saramsa, Ward no-1, Co-operative Society Ltd.	2012			0.00	18.11	03.12.12	03.03.13	-	17.18	97%	Work nearing completion, rectification work of ceiling in progress.
6	Const. of Eight unit class IV Police quarter at Rhenock in East Sikkim	Contractor M/S Rhenock Bazaar, Educated Unemployed, Co-operative Society Ltd.	2012	104.91	32.43	137.34	137.34	08.01.13	07.01.15	-	75.96	95%	finishing work under progress.

RSFL ACCOUNT													
7	Const. of Forensic Laboratory at Jalipool in East Sikkim	M/s Saramsa ward no.1 Contractor Co-operative Society Ltd.	2013	201.88	7.62	209.50	209.50	11.05.13	17.8.15	-	80.00	75%	Partition/plastering work under progress.
Major Head : 13th FC for Police Training, Infrastructure & Border Area Development - Para-5													
8	Const. of 8 unit class IV Police Quarter at Mangan	Shri Hissey Lachungpa	2012	120.19	22.10	142.29	142.29	11.04.12	11.09.13	-	136.05	100%	Structure completed and handed over. Furniture to be provided. Stock bill pending. Fund required 6.24 lakhs
9	Picket post at Muguthang Lachen	Shri Gukey Lachenpa	2012	74.94	0.00	74.94	74.94	28.03.12	28.09.13	-	72.51	100%	Handing-taking over completed. stock bill is pending. Fund required 2.43 lakhs
10	Const. of Police Check Post cum Police Station at Temchi , Lachen.	Mrs.Pema Choden Lachenpa	2012	93.34	1.30		94.70	20.05.13	20.05.15	-	92.34	100%	Stock bill pending.
Major Head : 13th Finance Commission (Police Department)													
11	Const. of Special Branch Office at Rangpo East Sikkim	departmental	2012	97.73	23.15	120.88	120.88	13.02.12	12.08.13	-	98.81	100%	work completed final bill placed for payment. Fund required in terms of work progress is 22.07 lakhs.
Major Head : 2055-Police.00.115-MPF-84-MPF(Central Share)84.00.53 Major Works (Non Plan) Under Demand No. 30 Police for the FY 2012-13													
12	Const. of Armed Police Barrack at Mangan, N. Sikkim.	M/S Pentok Womens Labour Co-operative Society Ltd.	2013	53.71	6.29	60.00	60.00	06.11.13	06.03.15	-	36.16	80%	flooring works under progress

Major Head : 2055.00.66-67.00.50-Other Charges.															
13	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.	Shri. Lendup Dorjee Daleon	2014-15	305.44				4.3.14	3.9.16	-	460.19	75%	kota stone flooring under progress		
b	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.			305.44				12.3.12	11.9.13				35%	G/floor slab completed	
c	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.			197.06				6.12.11	5.12.13					38%	1st floor RCC slab shuttering under progress
d	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.			125.78				12.4.12	11.10.13						Work shall be commenced only after the completion of above three buildings as per the discussion made during the spot visit of DGP and Secy Buildings
e	Construction of Administrative block IRB Complex at Manglay			267.88				5.3.09	5.09.10						
	Construction of structure upto plinth level for erection of prefabrication at manglay in South Sikkim	Departmentally		26.70			26.70	5.8.15	5.12.15			60%	Plinth wall is under progress		
Major Head : 13th FC for Police Training, Infrastructure & Border Area Development - Para-5															
14	Repair of 12 units Class-IV Quarter for Police Department at Jalipool.	Contractor M/S Saramsa, Ward no-1, Co-operative Society Ltd.	2013				18.87	07.06.13	07.09.13	-	16.27	100%	Work is completed and final bill process for payment. Rs. 8.87 received on 7/5/14.		
South Division															
Chargeable Head : 13th Finance Commission (Police Department)															
15	Const. of Pricipal's Quarter at PTC.	Yangang labour Coperative Society Ltd.	2011	89.89	36.19	126.08	126.08	12.03.12	11.09.13	11.3.15	72.68	100%	Work completed.final bill to release for which resource requisition has been done		
Chargeable Head : (4059 -00-211-61-60.61.72= 4.31) & (TFC =240) TOTAL = 244.31 Lakhs.															
16	Construction of Police training centre at Yangang Phase-III	Shri Sunil Agrawal	2009	217	27	244.31	244.31	05.03.09	05.09.10	05.09.11	236.49	100%	Work completed.final bill to release for which resource requisition has been done		
Chargeable Head : (4055 -00-211-60-00.73= 6.79) & (TFC =50.00) TOTAL = 56.79 Lakhs.															
17	Const. of Police Barrack at Namchi	Mrs.Rudra Rai	2010				56.79	15.12.10	14.06.12	-	8.56	85%	Work under progress.		

Chargeable Head : (2055-00-115-85.00.53 Major works													
18	Const. of Police Station at Namchi	Women Co-operative Society, Namchi.		100			7.8.14	6.5.14	26.10.15	-	35	35%	Work under progress. Adhoc payment made
Chargeable Head : 13th Finance Commission (Police Department)													
West Division													
19	Const. of sub-jail complex at Gyalshing	Mr. Anjani Kr. Agarwal (contractor expired)	2006			0.00	660.87	06.02.06	05.07.07	31.03.09	598.50	98%	Work stopped. The jail Complex is handed over to the State Prison Cell.
Chargeable Head : 2055-00-115-84-84-00-53 Major Works (NP)													
20	Const. of 4 -unit Cl. IV Police Qtr. At Nayabazar in West Sikkim.	M/S Naya Bazar Womens Labour Co-operative Society Ltd.	2012	66.73	3.27	70.00	70.00	21.02.13	21.08.14	-	44.46	95%	work is in standstill position since the file for dismantling of old structure has not been approved
21	Const. of Observation Tower at Chewa Bhanjyang.	Milan subba	2010	16.43	3.04	19.47	19.47	31.12.10	03.09.12		17.54	100%	preparing for handing over of property fixed on 10/2/16
Chargeable Head : 2055-00-115-85-85-00-53 Major Works													
22	Const. of Armed Police Barrack at Namchi.	Women Co-operative Society, Namchi.		100.00		100.00		07.08.14	27.10.14	26.10.15		7%	Work under progress.
Chargeable Head : MPF Scheme													
23	Const. of 4 -unit Cl. IV Police Qtr. At Nayabazar in West Sikkim. (Vertical Extension)	M/S Naya Bazar Womens Labour Co-operative Society Ltd.	2013	67.03	15.97	83.00	83.00	11.03.14	10.03.16	-	18.17	40%	Column erection for 2nd floor and brick partition for 1st floor under progress.
24	Const. of Model PS at Kaluk in West Sikkim.	M/S Tadong Bazar Rinchenpong Registered Contractors Co-operative Society Ltd.	2013	145.48		159.80	159.80	29.01.14	29.01.16	-	79.64	70%	partition work is under progress
25	Const. of Residential Qtr. at APHQ, Pipaley in West Sikkim.	M/s Samsing Gelling Educated Unemployed Co-operative Society.	2013	136.63	13.37	150.00	286.63	08.03.14	08.03.16	-	50.58	60%	Reinforcement work for 1st floor slab is under progress.
Chargeable Head : 13th Finance Commission (Police Department)													
26	Const. of Police Barrack at Yuksom.	M/S Tikjuk Educated Unemployed Co-operative Society Ltd.	2013				150.00	08.03.14	09.03.16	-	-	5%	Work under progress.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

FIRE & EMERGENCIES DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
FIRE & EMERGENCIES SERVICES :													
East District :													
CH : 4059-60.051-44.00.71-Plan													
1	Const. of Fire Station at Rhenock, East Sikkim	M/s Rhenock Kyongsa Ward No. 1 mixed educated unemployed cooperative society Ltd.	2014	257.86	18.04	275.90	275.90	07.08.14	13.01.16	-	49.00	40%	Brick partition works under progress.
North District :													
2	Const. of Fire Station at Chungthang, North Sikkim	M/S Choten Women Labour Coopeartive Society Ltd.	2014	92.12	6.57	98.69	98.69	14.08.14	14.12.16	-	8.45	40%	The second floor slab has been casted.the first R/A has been forwarded but hasn't been paid due to fund constraint.fund required in terms of work progress is 90.24 lakhs

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

SCIENCE & TECHNOLOGY DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
SCIENCE & TECHNOLOGY DEPARTMENT													
<u>North-East Division</u>													
Major Head : 8443 Civil Deposit (P.W)													
1	Extension of Sikkim Science Centre and Planetorium at Marchak, East Sikkim.	Contract of Mr.Sherab Dorjee Bhutia rescinded. Work taken up departmentally	2010	134.50	34.75	169.25	169.25	2.11.10	1.05.12	31.10.12	139.61	95%	The dome and extension building has been completed.The boundary wall and additional work has been completed.Painting of B/wall is being carried out and landscaping drainage and seepage work at terrace is being carried out

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

SOCIAL JUSTICE & WELFARE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	on time			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
Head Quarter Division													
Chargeable Head : Tribal Sub Plan													
Project Division													
Chargeable Head : 4059-80-796-00-00-60 TSP(Plan)													
1	Const. of Bal Bhawan & Samaj Kalyan at Tadong	Mr.D.B. Pradhan	2009-10	995.80	17.11	1012.91	1012.91	16.08.09	15.08.11	28.02.13	982.51	100%	Work is completed and handed over to HQ. Financially to be closed. Contractors due is 20.32lakhs and amount to be transferred to E&P Dept is 10.08 lakhs
Major Head : 4059.80.796.00.00.69 TSP (Plan)													
2	Const. of Tribal Bhawan at Tindharey Padamchey	Smt.Bishnu Maya Tamang	2010	102.18	10.34	112.52	112.52	21.01.10	15.03.12		28.02	75%	The work is delayed inordinately due to fund constraint.(2nd R/A bill submitted in 2013 but payment has not been done till date
Major Head : 4059.80.796.00.00.69 TSP (Plan)													
3	Construction of tribal Bhawan at Namprikdang	Mr. Lhendup Lepcha	2009	76.22	8.77	84.99	84.99	01.09.09	24.11.10		34.84	75%	work has been temporarily stopped due to land acquisition case.
4	Const. of DAC (annexure) at Pentok	Mr.Chigyal Lachungpa	2008	343.34	40.57	383.91	383.91	25.03.08	24.07.09		278.90	95%	Structure handed over to DAC Office Mangan. Pending works includes furniture and furnishing, firefighting and external electrification.
Major Head : 4225-02.800-60.00.00.79 Constn. Of Lepcha Primitive Tribe Girls Hostel at Lingdong in N Distt.													
5	Construction of Lepcha Tribe Girls Hostel at Lingdong in North District.	Lingdok Berfok Contractors Co-operative Society Ltd.	2013	284.13	145.73	429.86	429.86	12.12.13	12.12.15		97.95	30%	1st R/A Bill payment made and file for handing and taking with client department is under process.
West Division													
Major Head : 4059.00.796.00.00.60 Schemes under TSP (Plan)													
6	Tribal Community Centre at Khecheperi	Mr.Tara Sharma	2008	39.49	6.48	45.97	45.97	18.03.08	17.03.09		32.63	80%	Revised estimate submitted. Contractor has been instructed to complete the work as per the original estimate.ContraTraditional carving and painting to be done fund required to execute departmentally is 13.34 lakhs

7	Scheduled Caste Bhavan at Chakung.	Shri.Basudev Agarwal.	2008				244.18	17.03.08	16.09.09	.	282.18	100%	Original work completed. In the revised proposal , a quarter and VLW Center is sanctioned. It is yet to be taken up through the Co-operative Society.
Chargeable Head :4059-80.789-00.00.60(SCSP)													
8	Scheduled Caste Bhawan at Chingthang	-	2009	79.91	18.20	98.11	98.11	.	.	.	0.00	0%	Work order not issued due to want of forest clearance. DPR based on SOR 2012 has been processed for approval as the proposed structure has been vertically reduced to meet up the revised cost within sanctioned amount.
9	Const. of Horticulture Inspector and VLW office at Chakhung.	M/S Chakhung ward no.1(A) Womens Labour Cooperative Society Ltd.	2013	12.92	0.00	12.92	12.92	10.01.13	18.10.14	10.01.15	7.99 (Adhoc payment)	100%	Work complete and Final bill submitted. Adhoc payment released.
10	Site levelling and p/works, yard development and fencing work at back side of SC Bwawan.	M/S Chakhung ward no.1 Labour Cooperative Society Ltd.	2013	26.45	0.00	26.45	26.45	25.10.13	25.10.15	.	12.00	72%	work is on standstill phase.Adhoc payment made for 1st R/a bill. Notice has been issued to the contractor by field officers.Resource required is 14.45 lacs.
11	Const. of Schedule Caste Bhawan at Tashiding.	Smt. Kabita Pradhan	2009	59.56	22.88	82.44	59.56	22.02.10	01.05.11	.	52.46	75%	kota stone flooring completed.SE SJE&WD has B&HD to complete the scheme.29.28 lakhs is required to complete the scheme
South Division													
Chargeable Head : TSP : 43.90 & SPA: 45.00 = 88.90 Lakhs													
12	Const. of Tribal Bhawan at Jaunbari.	Sri Nima Sherpa	2009	79.61	9.11	88.72	88.72	7.10.09	6.04.11	31.3.15	71.68	75%	work stopped due to fund constraint.Handing over of work not accepted by the client.
Chargeable Head : TSP													
13	Const. of Tribal Bhawan at Kewzing.	Mrs. Sonam Ongmu Bhutia.	2009	70.24	16.33	86.57	86.57	7.10.09	26.01.11	30.06.15	29.71	35%	work stopped by the contractor and notice issued to the contractor from the Sub-division.Revised estimate submitted.Handed not accepted for TSP&SCSP.
Chargeable Head : TSP : 43.90 & SPA: 45.00 = 88.90 Lakhs													
14	Constn. of Lepcha Primitive Tribal Girl's Hostel at Assangthang.	Cooperative Society Assangthang	2014	196.45	40.70	237.15	237.15	05.02.14	04.02.15	04.08.15	87.26	36%	work is proposed to be handed over to SJED&WD

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

NIC DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
NATIONAL INFORMATION CENTRE (NIC)													
<u>Project Division (Tashiling)</u>													
1	Vertical extension of car park for NIC office at Tashiling, Gangtok (Phase I & II)	Shri. D.B Chettri	2012				532.17	16.01.13	01.03.14		407.28	97%	phase I work completed Phase II work is in progress

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING FEBRUARY 2016

I.T DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
INFORMATION TECHNOLOGY DEPTT.													
<u>Project Division (Tashiling)</u>													
1	Vertical extension of Car Park at old Children Park for Call Centre, Gangtok.	M/S Development Unemployed Educated Youth Coop. Society Ltd.	2013				66.50	01.12.13	01.03.14	-	41.87	100%	Earmarked work completed.Matter is in the High Court regarding award of work to Coop. Society.

