

HOUSING AND PUBLIC WORKS (BUILDINGS & HOUSING DEPARTMENT)

The Buildings & Housing Department carries the construction of buildings under the two classified budget heads.

A. Construction of Residential buildings under the 'Housing Sector'- 4216.

Under the housing sector, the construction of Class-I, Class-II Class-III and Class-IV quarters for providing housing facilities to the government officers and staffs are taken up. The construction of official residential buildings of the Governor, Chief Minister and Cabinet Ministers and residential complex for judges are also included in the housing sector.

B. Construction of Non-Residential buildings under the 'Public Works Sector '- 4059.

Under the "Public Sector", construction of various offices building complex, conference halls, guest houses and stores are taken up.

During the year 11th Five year Plan period from 2007-2012, the following allocations was proposed.

PROPOSED OUTLAY FOR 11 TH PLAN 2007-2012

1. Housing Sector	Rs. 4000.00lakhs
2. Public Works Sector	Rs. 17000.00 lakhs

AGREED OUTLAY FOR 11 TH PLAN 2007-2012

1. Housing Sector	Rs. 2300.80lakhs
2. Public Works Sector	Rs. 10846.34 lakhs

Annual Plan Outlay proposed for Rs. 2350.50 lakhs under Housing Sector- 4216 and Rs 25642.89 lakhs under Public Works-4059 for the Annual plan period 2012-2013.

Housing Sector

Housing is a very important policy of the government for the socio-economic development of the state. It is an integral part of the policy for improvement of human settlement. The government has been providing residential quarters to government employees in all the districts with the basic requirements for accommodation.

The kingdom of Sikkim after its merger with the Union of India in 1975 has undergone huge development in infrastructure building. The Buildings & Housing Department created sub-divisions and divisions for better functioning of the department.

Emphasis has been given in the 12th Plan for providing more numbers of quarters for the employees in the districts, sub divisions and blocks levels.

Under the Housing Sector, the department realizes Rs.36 lakhs per annum as government revenue as license fee for occupation of government quarters. A Plan out lay of Rs. 8436.10 lakhs have been proposed under the Housing Sector for the 12th Plan Period.

There has been an enhanced increase in the requirement proposed under the 12th five year plan period due to the following parameters

- i) Requirement of new residential government quarters in all the four districts headquarters, and sub division

- ii) Construction of new residential quarters required due to damages caused by earthquake of 18th September 2011.
- iii) Increase in the cost of new construction taking into account earthquake design parameters and cost escalation due to increase in cost of material and labour components
- iv) Budgetary Spill over of the schemes from the 11th five year plan to the 12th five year plan.
- v) Direction and Administration.

Existing Quarters in all the four districts under the Buildings & Housing Department :

East District

Head Quarter - I Sub- Division

Class I Quarter : 62 nos

Class II Quarter : 16 nos

Class III Quarter : 171 nos

Class IV Quarter : 97 nos

Total : 346 nos

a) Head Quarter - II Sub- Division

Class I Quarter : 15 nos

Class II Quarter : 100 nos

Class III Quarter : 216 nos

Class IV Quarter : 321 nos

Total : 752 nos

b) Pakyong Sub – Division.

Class I Quarter : 05 nos

Class II Quarter : 30 nos

Class III Quarter : 97 nos

Class IV Quarter : 149 nos

Total : 283 nos

c) Singtam Sub – Division.

Class I Quarter : 01 nos

Class II Quarter : 27 nos

Class III Quarter : 119 nos

Class IV Quarter : 177 nos

Total : 324 nos

North District

Class I Quarter : 05 nos

Class II Quarter : 35 nos

Class III Quarter : 135 nos

Class IV Quarter : 147 nos

Total : 322 nos

West District

Class I Quarter : 10 nos

Class II Quarter : 24 nos

Class III Quarter : 81 nos

Class IV Quarter : 45 nos

Total : 160 nos

South District

a) Namchi Sub-Division	
Class I Quarter :	03 nos
Class II Quarter :	39 nos
Class III Quarter :	229 nos
Class IV Quarter :	<u>71 nos</u>
Total :	342 nos
b) Jorethang Sub-Division	
Class I Quarter :	01 nos
Class II Quarter :	08 nos
Class III Quarter :	67 nos
Class IV Quarter :	<u>36 nos</u>
Total :	102 nos
c) Ravangla Sub-Division	
Class I Quarter :	Nil
Class II Quarter :	02 nos
Class III Quarter :	10 nos
Class IV Quarter :	<u>04 nos</u>
Total :	16 nos

Classification – Total of Class I Quarters : 102 nos
Total of Class II Quarters : 281 nos
Total of Class III Quarters : 1125 nos
Total of Class IV Quarters : 1047 nos
Total number of Quarters in Sikkim : 2555 nos

PROPOSAL FOR HOUSING SECTOR-4216 UNDER THE ANNUAL PLAN 2012-13

HOUSING SECTOR

New Schemes :	- Rs. 1521.40 lakhs
Spill over from 11th Five Year Plan	- Rs. 829.10 lakhs
Proposed outlay under Housing Sector – 4216	- Rs. 2350.50 lakhs
NEW SCHEMES UNDER HOUSING SECTOR -4216	

Direction and Administration **Rs.191.40 Lakhs**

An outlay of Rs.191.40 lakhs has been proposed to meet up the expenditure for Work charged salaries of the field functionaries. Breakup district wise is indicated below:

(i) East District	Rs.118.60 lakhs
(ii) West District	Rs.28.60 lakhs
(iii) North District	Rs. 9.40 lakhs
(iv) South District	Rs.34.80 lakhs

Sl.no.	Particular	Req. for 2012-13 (Rs. In lakhs)
1.	(a).Renovation and Refurbishing of Bungalow at V.I.P. Colony & Chairperson/Chairman & Advisors Bungalow in Development Area.	50.00
2.	Addition, Alteration, Renovation & Construction of Government Qtrs. (i) East District (ii) West District (iii) North District (iv) South District	900.00 250.00 200.00 200.00 250.00
3.	Quarters at Sub-division:- (i) East District (ii) West District (iii) North District (iv) South District	320.00 100.00 50.00 120.00 50.00
4.	Quarters at district level:-Renovation of quarters & allied works to all four districts.	60.00

PROPOSED ANNUAL PLAN OUTLAY FOR 2012 -13 DUE TO SPILLOVER FROM 11TH PLAN UNDER HOUSING SECTOR- 4216

Sl. no.	Particular	Req. for 2012-13 (Rs. In lakhs)
1.	Vidhayak Awaas at V.I.P. Colony, Gangtok.	666.55
2.	District Collector's Qtr. at Mangan	54.25
3.	Housing for AIS officers at Lumsey	108.30

ABSTRACT OF HOUSING PROPOSED UNDER ANNUAL PLAN 2012-13

HOUSING :

Capital Content

1	Direction & Administration	₹ 191.40 lakhs	
2	Qtrs. for MLAs	₹ 666.55 lakhs	666.55 lakhs

3	Housing at AIS Officers & Chief Secretary.	₹ 108.30 lakhs	108.30 lakhs
4	Staff qtrs. at Gangtok.	₹ 15.00 lakhs	15.00 lakhs
5	Staff qtrs. at District HQ	₹ 99.25 lakhs	99.25 lakhs
6	Staff qtrs. at Sub-Division Level	₹ 320.00 lakhs	320.00 lakhs
7	Qtrs. for Ministers	₹ 50.00 lakhs	50.00 lakhs
8	Addl./Alt./Renovation of qtrs.	₹ 900.00 lakhs	900.00 lakhs
	Total :	₹ 2350.50 lakhs	2159.10 lakhs

