

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING DECEMBER 2016

CO-OPERATIVE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
North-East Division.													
Major Head : 4425-00-003-61.00.53 MAJOR WORKS													
1	Const. of head office cum training institute for Sikkim State Cooperative union at Assam Lingzey.	Sh. Karma Tshering Ladingpa	2011	1893.76	382.63	2276.39	2276.39	18.10.11	17.10.14	-	1647.06	82%	Finishing works under progress.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING DECEMBER 2016

FOOD & CIVIL SUPPLIES DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
FOOD & CIVIL SUPPLIES DEPARTMENT													
<i>North East Division</i>													
Major Head : 4575-06-06.101.BADP.00.00.71 (Plan)													
1	Const of Food Godown at Chungthang N.Sikkim .	M/s Choten Women Labour Co-operative Society Ltd.Mangan.	2012	66.93	3.07	70.00	70.00	25.03.14	25.03.16		36.33	70%	Plastering work nearing completion.

STATEMENT SHOWING THE MONTHLY PROGRESS REPORT FOR THE MONTH ENDING DECEMBER 2016

JUDICIARY

(Rs.in lakhs)

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									Agreement	Time Extension			
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JUDICIARY DEPARTMENT													
<u>East District :</u>													
Chargeable Head : 4059-01-03-45-76 Complex for Judicial Administration (Plan)													
1	Construction of High Court (phase III) "Advocate General's Office"	Mr.P.B. Subba Mr.Ratna Tamang	2007	198.00	0.00	198.00	198.00	12.01.07	1.06.09	-	189.70	100%	work completed and handed over.
Chargeable Head : 2014-00.800-41-00-05 TFC (Non Plan)													
2	Construction of Judicial Academy at Sokeythang.	Sonam Topden Bhutia	2013	1449.09	50.91	1500.00	1500.00	1.11.13	20.06.15	31.10.15	934.48	75%	Work under progress.
3	Construction of ADR at Sichey Gangtok	Sangay Gyatso Bhutia	2011	269.00	0.00	269.00	269.00	01.12.11	31.11.12	3.10.15	146.99	100%	Office Building inaugurated and handing taking work under process.

North District :													
CH : 4059-01.051-31.00.81- Office complex for Judicial Adm. (Central Share) Plan													
4	Const. of District Court Building at Mangan, N.Sikkim.	M/S Pentok Nagarpalika Contractor's Cooperative Society Ltd.	2014	438.36	128.53	566.89	566.89	19.08.14	19.2.17	-	329.25	75%	Flooring works nearing completion.painting work under progress
5	Const. of Bungalows for District & Sessions Judge, CJM and JM at Mangan, N.Sikkim.	M/S Pentok Upper Zimchung Labour Co-operative Society Ltd.	2014	270.35	56.06	326.41	326.41	19.08.14	19.2.17	-	121.05	50%	The construction of D& S Judge bungalow has been completed and handed over to the respective Judge.The roof slab has been casted for JM bungalow
6	Const. of approach road. Boudary fencing, Senry Post, CI-IV single unit qtrs.generator room, shifting of pipes and water tank at District Court Complex at Mangan, N.Sikkim.	M/S Pentok Womens Labour Co-operative Society Ltd.	2017	247.58	11.68	259.26	259.26	19.08.14	19.2.17	-	113.83	44%	generator room has been completedThe P/w for approach road to JM Bungalow is nearing completion.The boundary fencing is under progress.
South Division													
Chargeable Head : 4059-01-051-03-45.76 (P)													

7	Const. of Judiciary residential Banglow at Namchi	Shri.N.L. Agarwal	2009	258.56	10.04	268.60	268.60	18.12.09	17.06.11	31.09.11	266.42	100%	work completed as per revised estimate.difference of cost of materials to be adjusted.
West Division													
Chargeable Head : 4059-01-01.051-03.45.81													
8	Construction of Sub-Divisional Court and Residential Complex at Soreng in West sikkim												
a	Construction of court building along with internal/external water supply and electrification.	M/s Soreng ward no 6&7 Educated unemployed Womens Cooperative Society Ltd.	2013	303.66		551.95	1183.27	2.03.14	2.03.16	-	67.99	55%	1) Plastering work of GCI under progress ii) Shuttering work for 1st floor slab completed. iii) Roof work for JM's Bunglow is completed. Plumbing work is under progress. iv) Gate and Fencing works is under progress. v) construction of Septic tank of Court Building and JM's Bunglow is under progress.
b	Construction of Judicial Magistrate Bunglow.			157.89	0.00			29.03.14	29.3.16	-		92%	
c	Site levelling and protective works, hill cutting , pavement works of approach road to Soreng Judiciary Complex.			169.77	0.00			2.03.14	02.3.16	-	156.29	98%	

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STATE CAPACITY BUILDING INSTITUTES

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks
									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
STATE CAPACITY BUILDING INSTITUTES													
<i>Head Quarter Division</i>													
1	Construction of State Institute of Capacity Building at Sokeythang.	Deepraj Pradhan	2013	1100	0	1100	1100.00	10.6.13	9.12.15	-	995.00	95%	Building handed over and inaugurated also.
<i>North East Division:</i>													
Major Head : 4059-01-01.051-03-45-03.45.86 Construction of Institute of Capacity Building (Plan)													
2	Const. of Livelihood School at Nazitam in East Sikkim	Shri. Norbu Tshering Bhutia	2013	246.45	0.00	246.45	246.45	18.03.13	30.9.15	-	189.00	85%	Casting of fourth slab completed. Brick partition and plastering work is completed. Work is still being held up due to non payment.
3	Const. of Livelihood School at Ralung, West Pandam in East Sikkim	The President, M/s ralung ward No1 Women Labour Cooperative Society Ltd. West Pandam, E. Sikkim	2013	59.52	0.00	59.52	59.52	28.06.13	30.9.15	-	41.32	95%	Building portion is completed. Finishing touch at the building portion and other work is being carried out.

4	Const. of Livelihood School at Dzongu in North Sikkim	Lingdong Berfok contractor's society ltd.	2013	59.52	8.89	68.41	68.41	19.01.13	19.10.14		27.00	20%	p/w completed.work stopped due to non availability of funds.
5	Const. of Livelihood School at Lachen, Mangan, N.Sikkim	Upper Mangan Bazar Labour Co-operative Society Ltd.	2013	59.52	8.89	68.41	68.41	20.02.14	20.02.15		27.42	20%	p/w completed.work stopped due to non availability of funds.
Chargeable Head : 4059 -01-051-03-45-86 Capacity building (P)													
<i>South-West Division</i>													
6	Const. of Livelihood school at Tarku Tanak.	Co-operative Society Tarku Tanak	2014	50.52	17.90	68.42	68.42	18.03.14	17.12.14	18.06.15	38.85	73%	Kota stone flooring work completed,tiles in toilets under progress.Time extension has been applied
7	Const. of Livelihood school at Tanzi Bikmat.	Co-operative Society Tarku Tanak,Tanzi Bikmat	2014	50.52	17.90	68.42	68.42	28.02.14	27.11.14	20.6.15	28.46	100%	Tendered work completed & bill submitted.
8	Construction of livelihood school at Mangalbaria in West Sikkim	Smt Tara Devi Gurung	2011	250.74		287.43	287.43	13.8.12	13.8.13		110.14	57%	Payment of 3rd R/A bill awaited work is in standstill.

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POLICE DEPARTMENT

(Rs.in lakhs)

Sn	Name of Work	Name of Contractor	Year of Sanction	Tender Cost	Others	Total	Cost of Work (Unit: lakhs)	Commencement Date	Completion time		Financial Progress (in lakhs)	Physical Progress	Remarks	
									Agreement	Time Extension				
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)	
POLICE DEPARTMENT														
<i>Head Quarter Division</i>														
Chargeable Head : 4055-00-211-61-60-61-75 Constr. Of PHQ (P)														
1	Construction of composite building of Police Department below Palzor Stadium.	Educated unemployed Youth Cooperative Society Ltd.	2012			334.000	334.84	30.07.12	29.01.14	28.2.15	228.21	81%	Work under progress.	
2	Construction of Sadar Thana at Gangtok, East Sikkim	Shri Wangchuk Bhutia	2011				391.00	15/3/11	15/09/11	30/3/15	321.20	91%	Buildings works completed and inagurated. Protective works needs to be executed.	
				391.0										
<i>Project Division</i>														
Chargeable Head : 4055-00-207-73-00-53(Plan)														
3	Const. of Special Branch Office at Tadong.	Sonam Dorjee Bhutia	2011-12	509.84	113.97	623.81	623.81	7.01.11	30.04.13	31.03.14	617.28	100%	Work completed. Financial closure yet to be done. Balance to be transferred to PHED.	

North-East Division													
Major Head : 13th Finance Commission (2011-2012) Police Department													
4	Const. of Eight unit class III Police quarter at Rongli in East Sikkim	Shri. Rinzing Lama	2011	140.77	5.82	146.59	146.59	02.09.11	30.09.14	31.03.15	107.67	98%	finishing work under progress.
5	Const. of Model Police Station at Rongli in East Sikkim	Rongli Changeylakha Ward No. 3 Labour Cooperative Society Ltd.	2012	70.31	28.65	98.96	98.96	19.03.12	18.03.14	-	52.94	100%	final bill placed for payment.
6	Const. of Eight unit class IV Police quarter at Rhenock in East Sikkim	Contractor M/S Rhenock Bazaar, Educated Unemployed, Co-operative Society Ltd.	2012	104.91	32.43	137.34	137.34	08.01.13	07.01.15	-	75.98	98%	finishing work under progress.
RSFL ACCOUNT													
7	Const. of Forensic Laboratory at Jalipool in East Sikkim	M/s Saramsa ward no.1 Contractor Co-operative Society Ltd.	2013	201.88	7.62	209.50	209.50	11.05.13	17.8.15	-	80.00	80%	flooring works under progress
South Division													
Major Head : 2055.00.66-67.00.50-Other Charges.													
8	Const. of 2nd & 3rd Battalion HQ of IRB of Mangley (consolidated work)	Shri Lendup Dorjee kaleon		1201.62	321.59		1523.2	4.3.14	3.9.16		734.95	85%	Work under progress.
a	Const. of 2nd & 3rd battalion HQ of IRB at Manglay. Barrack-1			305.44				4.3.14	3.9.16	-	230.23	100%	Work completed.
b	Const. of 2nd & 3rd battalion HQ of IRB at Manglay. Barrack II			305.44				12.3.12	11.9.13		114.14	78%	plaster work under progress

c	Const.of 2nd & 3rd battalion HQ of IRB at Manglay. ORS mess	Shri. Lendup Dorjee Daleon	2014-15	197.06				6.12.11	5.12.13		133.83	99%	painting work under progress	
d	Const.of 2nd & 3rd battalion HQ of IRB at Manglay.GOS mess			125.78				12.4.12	11.10.13					work to be kept in abeyance till further order from client dept.
e	Construction of Administrative block IRB Complex at Mangley			267.88				5.3.09	5.09.10					do-
South Division														
Chargeable Head : 13th Finance Commission (Police Department)														
9	Const. of Pricipal's Quarter at PTC Yangang	Yangang labour Coperative Society Ltd.	2011	89.89	36.19	126.08	126.08	12.03.12	11.09.13	11.3.15	72.68	100%	Work completed.	
Chargeable Head : (4055 -00-211-60-00.73= 6.79) & (TFC =50.00) TOTAL = 56.79 Lakhs.														
10	Const. of 2 unit Cl. II qtr. at PTC Yangang	Yangang Ward contractors society	2011	106.87	58.11	164.98	164.98	12.03.12	11.09.13	11.03.15	84.83	100%	Work completed	
11	Const.of Cl IV 18 unit qtr. At PTC Yangang.	D.T. Bhutia	2011	393.57	41.56	435.13	435.13	6.12.11	5.12.13	05.12.14	333.64	100%	work completed	
12	Const. of Sub -Jail at Boomtar Namchi.	Sri M P Agarwal	2003	505.80	43.36	549.16	549.16	31.07.03	31.01.05	31.12.05	538.41	100%	Final bill submitted.	
13	Const. of Armed Police Barrack at Forest Colony at Namchi, S.Sikkim.	C-operative Society, Namchi Municipal Council.	2010	43.41	6.59	50.00	50.00	5.12.13	15.11.14	15.1.15	49.98	100%	final bill submitted.	
Chargeable Head : (2055-00-115-85.00.53 Major works														
14	Const. of Police Station at Namchi	Women Co-operative Society, Namchi.		100				7.8.14	6.5.14	26.10.15	-	40	70%	Work under progress.
West Division														

Chargeable Head : 2055-00-115-84-84-00-53 Major Works (NP)														
15	Const. of 4 -unit CI. IV Police Qtr. At Nayabazar in West Sikkim.	M/S Naya Bazar Womens Labour Co-operative Society Ltd.	2012	66.73	3.27	70.00	70.00	21.02.13	21.08.14	-	59.39	96%	work is in standstill .	
16	Const. of Observation Tower at Chewa Bhanjyang.	Milan subba	2010	16.43	3.04	19.47	19.47	31.12.10	03.09.12		17.79	100%	Work completed & closed.	
17	Construction of Police out Post at Yuksam, West Sikkim	M/s Dupdi Registered contractors Cooperative Society Ltd	2014	76.03	13.96	89.99	89.99	15.07.14	16.07.16		75.71	100%	some alteration work to be done before handing over as directed by Sr. S.P (West)	
Chargeable Head : MPF Scheme														
18	Const. of 4 -unit CI. IV Police Qtr. At Nayabazar in West Sikkim.(Vertical Extension)	M/S Naya Bazar Womens Labour Co-operative Society Ltd.	2013	67.03	15.97	83.00	83.00	11.03.14	10.03.16	-	18.17	75%	Work is standstill..	
19	Const. of Model PS at Kaluk in West Sikkim.	M/S Tadong Bazar Rinchenpong Registered Contractors Co-operative Society Ltd.	2013	145.48		159.80	159.80	29.01.14	29.01.16	-	79.63	84%	Water supply & sanitary work is under progress.	
20	Const.of Residential Qtr. at APHQ, Pipaley in West Sikkim.	M/s Samsing Gelling Educated Unemployed Co-operative Society.	2013	136.63	13.37	150.00	286.63	08.03.14	08.03.16	-	62.63	79%	Work is standstill. Notice issued to the contractor.	

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SOCIAL JUSTICE & WELFARE DEPARTMENT

(Rs.in lakhs)

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									Agreement	Time Extension			
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)	(xiii)	(xiv)
Head Quarter Division													
Major Head : 4059.80.796.00.00.69 TSP (Plan)													
1	Const. of Tribal Bhawan at Tindharey Padamchey	Smt.Bishnu Maya Tamang	2010	102.18	10.34	112.52	112.52	21.01.10	15.03.12		28.02	75%	The work is delayed inordinately due to fund constraint.(2nd R/A bill submitted in 2013 but payment has not been done till date
Major Head : 4059.80.796.00.00.69 TSP (Plan)													
2	Construction of tribal Bhawan at Namprikdang	Mr. Lhendup Lepcha	2009	76.22	8.77	84.99	84.99	01.09.09	24.11.10	,	70.73	83%	work has been temporarily stopped due to land acquisition case.
3	Const. of DAC (annexure) at Pentok	Mr.Chigyal Lachungpa	2008	343.34	40.57	383.91	383.91	25.03.08	24.07.09	,	278.90	100%	Structure handed over to DAC Office Mangan. Pending works includes furniture and furnishing, firefighting and external electrification.

West Division													
Major Head : 4059.00.796.00.00.60 Schemes under TSP (Plan)													
4	Tribal Community Centre at Khecheperi	Mr.Tara Sharma	2008	39.49	6.48	45.97	45.97	18.03.08	17.03.09	,	33.16	80%	Revised estimate submitted. Contractor has been instructed to complete the work as per the original estimate. Contra Traditional carving and painting to be done fund required to execute departmentally.
5	Scheduled Caste Bhawan at Chakung.	Shri.Basudev Agarwal.	2008				244.18	17.03.08	16.09.09	,	282.18	100%	Original work completed. In the revised proposal , a quarter and VLW Center is sanctioned. It is yet to be taken up through the Co-operative Society.
Chargeable Head :4059-80.789-00.00.60(SCSP)													
6	Scheduled Caste Bhawan at Chingthang	-	2009	79.91	18.20	98.11	98.11	,	,	,	0.00	0%	work order not issued due to want of forest clearance.DPR based on SOR 2012 has been processed for approval as per proposed structure has been vertically reduced to accommodate the cost within sanctioned amount
7	Site levelling and p/works, yard development and fencing work at back side of SC Bwawan at Chakhung	M/S Chakhung ward no.1 Labour Cooperative Society Ltd.	2013	26.45	0.00	26.45	26.45	25.10.13	25.10.15	,	12.00	72%	work is on standstill phase.Adhoc payment made for 1st R/a bill. Notice has been issued.
8	Const. of Schedule Caste Bhawan at Tashiding.	Smt. Kabita Pradhan	2009	68.49	13.95	82.44	59.56	22.02.10	01.05.11	,	59.46	75%	Fund received recently.Waiting for contractor to start the work.

South Division													
west Division													
9	Const. of Tribal Bhawan at Jaunbari.	Sri Nima Sherpa	2009	133.80	9.11	142.91	88.72	7.10.09	6.04.11	31.3.15	71.68	80%	Work started work under progress.
10	Const. of Tribal Bhawan at Kewzing.	Mrs. Sonam Ongmu Bhutia.	2009	70.24	16.33	86.57	86.57	7.10.09	26.01.11	30.06.15	32.58	35%	Revised estimate as desired by the Client Deptt. Submitted to SJE &WD.